President Sends FY2016 Budget to Congress

On February 2, President Obama submitted to Congress his FY2016 budget. Released shortly after his State of the Union address, the budget provides the details of the president's spending priorities for the upcoming fiscal year.

The budget provides \$4 trillion in overall spending for FY2016, which begins on October 1. The proposed budget increases spending by \$38 billion for defense and \$33 billion for nondefense spending, exceeding the spending caps established in the Bipartisan Budget Act (P.L. 113-67).

In December, Congress passed an omnibus spending bill (P.L. 113-235) that funds most of the federal government through FY2015 (see <u>FY2015 Appropriations Summary</u>). Congress extended funding for the Department of Homeland Security through February 27.

The charts below summarize funding levels for various programs important to women and their families. The administration also outlines several priorities for women and girls in its fact sheet: "Supporting Women and Working Families."

Department of Agriculture

The budget proposes \$156 billion in overall spending in FY2016 for the Department of Agriculture. This amount includes \$131 billion in mandatory spending and \$25 billion in discretionary spending. The administration's request totaled \$152 billion in overall spending in FY2015.

| Program/Agency | FY2015 | President's FY2016 Request |
|----------------------------------|------------------------------|----------------------------|
| Food and Nutrition Service | \$110.19 billion | \$112.44 billion |
| Child Nutrition Programs | \$21.3 billion | \$21.587 billion |
| Special Supplemental Nutrition | \$6.623 billion | \$6.623 billion* |
| Program for Women, Infants, | | |
| and Children (WIC) | | |
| Special Nutrition Assistance | \$81.838 billion | \$83.692 billion |
| Program (SNAP) | | |
| Commodity Assistance Program | \$278.501 million | \$288.317 million |
| | Foreign Agricultural Service | |
| P.L. 480 Title II Food for Peace | \$1.466 billion | \$1.4 billion |
| McGovern-Dole International | \$191.626 million | \$191.626 million |
| Food for Education and Child | | |
| Nutrition | | |

^{*}Includes \$60 million for breastfeeding peer counseling and other related activities.

Defense

The Department of Defense budget proposes a \$534.3 billion base budget in FY2016. In addition, the request would allocate \$50.9 billion in overseas contingency operations (OCO), bringing the overall request to \$585.2 billion. The president requested \$560.4 billion in FY2015, which included \$496.1 billion in base funding and \$64.3 billion in OCO.

| Program/Agency | FY2015 | President's FY2016 Request |
|-------------------------------|----------------|----------------------------|
| Defense Health Program | \$32.5 billion | \$32.9 billion |
| Military Personnel | \$128 billion | \$130.5 billion |
| Family Housing | \$1.1 billion | \$1.4 billion |
| Child Care and Youth Programs | \$1.1 billion | \$1.2 billion |
| Military Spouse Employment | \$100 million | \$100 million |

Department of Education

The administration's request includes \$70.7 billion in discretionary funds for the Department of Education. This amount represents a \$3.6 billion increase over FY2015. The budget also proposes \$1.3 billion for the Preschool for All program and \$750 million for Preschool Development grants.

| Program/Agency | FY2015 | President's FY2016 Request |
|------------------------------|-----------------|----------------------------|
| Title I Grants to LEAs | \$14.41 billion | \$15.41 billion |
| Special Education Grants for | \$438.6 million | \$503.6 million |
| Infants and Families | | |
| Child Care Access Means | \$15.1 million | \$15.1 million |
| Students in School (CCAMPIS) | | |
| Office for Civil Rights | \$100 million | \$130.69 million |

Department of Health and Human Services

The administration's FY2016 request for the Department of Health and Human Services provides \$1.093 trillion in overall funding. This amount is \$44.755 billion over the request for FY2015 and includes \$83.795 billion in discretionary funding.

| Program/Agency | FY2015 | President's FY2016 Request |
|---------------------------------|-----------------|----------------------------|
| Food and Drug Administration | \$2.597 billion | \$2.744 billion |
| User Fees | \$1.909 billion | \$2.187 billion |
| Mammography User Fees | \$20 million | \$20 million |
| Health Resources and Services | \$6.112 billion | \$6.225 billion |
| Administration (HRSA) | | |
| Community Health Centers | \$4.901 billion | \$4.902 billion |
| (overall) | | |
| Maternal and Child Health | \$1.254 billion | \$1.352 billion |
| Bureau | | |
| Maternal and Child Health Block | \$637 million | \$637 million |
| Grant | | |
| Heritable Disorders | \$14 million | \$14 million |
| Universal Newborn Hearing | \$18 million | \$18 million |
| Screening | | |
| Healthy Start | \$102 million | \$102 million |
| Ryan White Comprehensive | \$2.319 billion | \$2.323 billion |
| AIDS Resources Emergency Act | | |

| Ryan White Part C – Early | \$201 million | \$280 million* |
|----------------------------------|-------------------|------------------|
| Intervention | 1 | 1-1 |
| Ryan White Part D – Children, | \$75.088 million | \$0* |
| Youth, Women, and Families | | |
| Programs | 4000 000 | 1000 1111 |
| Family Planning | \$286.479 million | \$300 million |
| Centers for Disease Control and | \$6.073 billion | \$6.17 billion |
| Prevention (CDC) | A | A |
| Global Health | \$447 million** | \$448 million |
| HIV/AIDS, Viral Hepatitis, STDs, | \$1.118 billion | \$1.162 billion |
| and TB Prevention | 4 | 4 |
| National Institutes of Health | \$29.446 billion | \$30.314 billion |
| (NIH) | | |
| National Institute on Minority | \$271 million | \$282 million |
| Health and Health Disparities | | |
| Administration for Children | \$51.599 billion | \$59.676 billion |
| and Families (overall) | | |
| Temporary Assistance for | \$16.737 billion | \$16.739 billion |
| Needy Families (TANF) | | |
| Child Support Enforcement | \$4.038 billion | \$4.215 billion |
| Refugee and Entrant Assistance | \$16 million | \$22 million |
| (aid to victims of trafficking) | | |
| Refugee and Entrant Assistance | \$948 million | \$967 million |
| (unaccompanied minors) | | |
| Child Care Development Block | \$2.435 billion | \$2.805 billion |
| Grant | | |
| Children and Families Services | \$10.346 billion | \$11.911 billion |
| Programs | | |
| Head Start | \$8.598 billion | \$10.118 billion |
| Consolidated Runaway and | \$114.141 million | \$123 million |
| Homeless Youth Programs | | |
| Child Abuse and Neglect | \$93.818 million | \$114 million |
| Prevention and Treatment | | |
| Activities | 4 | 1 |
| Abandoned Infants Assistance | \$11.063 million | \$11 million |
| Child Welfare Training and | \$335 million | \$338 million |
| Services | 4.5.5 | 4-2 |
| Adoption Incentives | \$38 million | \$38 million |
| Family Violence/Battered | \$134 million | \$150 million |
| Women's Shelters | 4 | 4.2 100 |
| National Domestic Violence | \$4.5 million | \$12 million |
| Hotline | 4 | 1 |
| Promoting Safe and Stable | \$530 million | \$435 million*** |
| Families (overall) | 4-00 1111 | 4-2-2-1111 |
| Office of the Secretary | \$536 million | \$586 million |
| Pregnancy Assistance Fund | \$23 million | \$25 million |

| Teen Pregnancy Prevention | \$101 million | \$105 million |
|---------------------------|------------------|---------------|
| Community Grants | | |
| Office for Civil Rights | \$39 million | \$43 million |
| Office of Minority Health | \$56.67 million | \$57 million |
| Office on Women's Health | \$32.14 million | \$32 million |
| Minority HIV/AIDS | \$52.224 million | \$54 million |

^{*}The budget proposes to consolidate funding for Ryan White Part D into Part C. "The consolidated Part C program will emphasize care across all vulnerable populations, genders, and ages, thus assuring services for women, infants, children, and youth throughout the program."

Department of Housing and Urban Development

The administration's request includes \$49.3 billion in discretionary funding for the Department of Housing and Urban Development. This amount is \$3.963 billion over FY2015.

| Program/Agency | FY2015 | President's FY2016 Request |
|---------------------------|---------------|----------------------------|
| Housing Opportunities for | \$330 million | \$332 million |
| Persons with AIDS | | |

Department of Justice

The president requested \$28.654 billion in discretionary funds for FY2016. This amount is \$2.427 billion over FY2015 and includes \$21 million for a new VAWA 20/20 initiative. According to the budget summary, VAWA 20/20 will "focus on evidence-based intervention and documenting and evaluating results." It includes \$15 million to improve law enforcement and prosecutorial responses to sexual assault and \$6 million to implement a domestic violence firearms lethality initiative.

An additional \$14 million was requested for the Violence on College Campuses program. The summary notes that "[t]he additional funding will be used to expand victim safety and offender accountability on college campuses and to support implementation of recommendations made by the White House Task Force to Protect Students from Sexual Assault."

The total also includes \$5 million for a new Tribal Jurisdiction program, which was authorized in the VAWA Reauthorization Act (P.L. 113-4), \$41 million for the Community Teams to Reduce the Sexual Assault Kit Backlog program, and \$2 million for the Girls in the Justice System competitive grant program.

| Program/Agency | FY2015 | President's FY2016 Request |
|----------------------------|---------------|----------------------------|
| Office on Violence Against | \$430 million | \$473.5 million |
| Women | | |

^{**}Includes \$30 million allocated for Ebola response programs from the Continuing Appropriations Resolution (P.L. 113-164).

^{***}The total for Promoting Safe and Stable Families includes funding for abstinence education and the Personal Responsibility Education Program.

| Grants to Combat Violence | \$195 million | \$193 million |
|---------------------------------|-----------------|-----------------|
| Against Women (STOP Grants) | | |
| Transitional Housing Assistance | \$26 million | \$25 million |
| Research and Evaluation on | \$3 million | \$3 million |
| Violence Against Women | | |
| Sexual Assault Victims Services | \$30 million | \$27 million |
| Rural Domestic Violence and | \$33 million | \$33 million |
| Child Abuse Enforcement | | |
| Violence on College Campuses | \$12 million | \$26 million |
| Civil Legal Assistance | \$42.5 million | \$52.5 million |
| Elder Abuse Grant Program | \$4.5 million | \$4.25 million |
| Grants to Support Families in | \$16 million | \$16 million |
| the Justice System | | |
| Education and Training for | \$6 million | \$5.75 million |
| Disabled Female Victims | | |
| Research on Violence Against | \$1 million | \$1 million |
| Indian Women | | |
| Indian Country Sexual Assault | \$500,000 | \$500,000 |
| Clearinghouse | | |
| National Resource Center on | \$500,000 | \$500,000 |
| Workplace Responses | | |
| Consolidated Youth-Oriented | \$10 million | \$10 million |
| Program | | |
| Office of Justice Programs | \$1.619 billion | \$1.649 billion |
| Victims of Trafficking Grants | \$42.25 million | \$10.5 million |
| Prison Rape Prevention and | \$13 million | \$10.5 million |
| Prosecution | | |
| Court Appointed Special | \$6 million | \$6 million |
| Advocates (CASA) | | |
| DNA Initiative | \$125 million | \$105 million |

Department of Labor

President Obama requested \$49.8 billion in overall spending for FY2016. This amount is \$700 million over FY2015 and includes \$13.2 billion and \$36.6 billion in discretionary and mandatory funding, respectively.

| Program/Agency | FY2015 | President's FY2016 Request |
|--------------------------------|------------------|----------------------------|
| Dislocated Worker's Assistance | \$1.236 billion | \$1.262 billion |
| Women in Apprenticeships | \$994,000 | \$0* |
| Women's Bureau | \$11.536 million | \$11.788 million |
| International Labor Affairs | \$91.125 million | \$94.517 million |

^{*&}quot;Although this program is intended to address a critical need, these needs will be addressed more efficiently and effectively through the new Apprenticeship Grants program [\$100 million in FY2016] and other department and administration efforts aimed at expanding registered apprenticeship opportunities, including to underrepresented populations like women."

Department of State

The administration proposes \$50.3 billion for the Department of State and the United States Agency for International Development (USAID) in FY2016. This amount includes \$7 billion for overseas contingency operations and is an increase over the \$49.26 billion enacted in FY2015.

The total includes \$250 million for the Let Girls Learn initiative. The summary notes that the program "will improve access to quality education and healthcare, and help address violence and other barriers to education that adolescent girls face."

| Program/Agency | FY2015 | President's FY2016 Request |
|----------------------------------|-------------------|----------------------------|
| Diplomatic and Consular Affairs | \$6.461 billion | \$7.096 billion |
| International Peacekeeping | \$2.119 billion | \$2.93 billion |
| Office to Monitor and Combat | \$7.5 million | \$20.723 million |
| Trafficking in Persons | | |
| U.S. Agency for International | \$1.276 billion | \$1.626 billion |
| Development (USAID) | | |
| Migration and Refugee | \$931.886 million | \$1.635 billion |
| Assistance | | |
| Global Health and Child Survival | \$8.454 billion | \$8.181 billion |
| (State and USAID) | | |
| President's Emergency Plan for | \$5.67 billion | \$5.426 billion |
| AIDS Relief (PEPFAR) | | |
| Child Survival and Maternal | \$715 million | \$770 million |
| Health | | |
| Vulnerable Children | \$22 million | \$14.5 million |
| Family Planning/Reproductive | \$523.95 million | \$538 million |
| Health | | |
| Global Fund to Fight AIDS, TB, | \$1.35 billion | \$1.107 billion |
| and Malaria | | |
| HIV/AIDS – USAID | \$330 million | \$330 million |
| Microbicides | \$45 million | \$45 million |
| U.N. Children's Fund (UNICEF) | \$132 million | \$132 million |
| U.N. Women (formerly UNIFEM) | \$7.5 million | \$7.7 million |
| U.N. Population Fund (UNFPA) | \$35 million | \$35 million |

Department of Veterans Affairs

The administration requests \$168.8 billion in overall funding for FY2016, which includes \$70.2 billion and \$95.3 billion in discretionary and mandatory funds, respectively. This amount is \$5.2 billion over FY2015 and includes funding for gender-specific care for women veterans.

The summary notes that "VA is anticipating and preparing not only for the increase in the number of women veterans, but also for the accompanying complexity and longevity of treatment needs they will bring with them."

| Program/Agency | FY2015 | President's FY2016 Request |
|----------------|---------------|----------------------------|
| Women Veterans | \$412 million | \$446 million |

Other Agencies

In addition to the departments listed above, the budget request includes funding for several independent federal agencies, including the Small Business Administration, Equal Employment Opportunity Commission, Commission on Civil Rights, and the Legal Services Corporation.

| Program/Agency | FY2015 | President's FY2016 Request |
|--------------------------------------|-------------------|----------------------------|
| Small Business Administration | \$887.604 million | \$860.13 billion |
| Women's Business Centers | \$15 million | \$16 million |
| National Women's Business | \$1 million | \$1 million |
| Council | | |
| Microloan Technical Assistance | \$22.3 million | \$25 million |
| Small Business Development | \$115 million | \$115 million |
| Centers | | |
| Equal Employment Opportunity | \$364.5 million | \$373.112 million |
| Commission | | |
| Commission on Civil Rights | \$9.2 million | \$9.413 million |
| Legal Services Corporation | \$375 million | \$452 million |