President Submits FY2014 Budget Priorities to Congress

On April 10, President Barack Obama delivered to Congress his \$3.8 trillion FY2014 budget, which contains department- and agency-specific funding requests for the upcoming fiscal year. As he did during his State of the Union address in January (see <u>The Source</u>, 2/15/13), President Obama's budget message focused on several priority areas: "Making America a Magnet for Jobs, Building a 21st Century Infrastructure, Equipping Americans with the Skills They Need, Making the Tax Code More Simple and Fair, Ensuring Hard Work Leads to a Decent Living, and Cutting the Deficit in a Balanced Way."

Congress enacted a continuing resolution (P.L. 112-175) in September 2012 (see <u>The Source</u>, 9/21/12), which then was extended through September 2013 on March 21 (see <u>The Source</u>, 3/25/13). The president's FY2014 budget reflects the funding levels in the continuing resolution (CR), but does not include the across-the-board cuts imposed by the Budget Control Act (P.L. 112-25), also known as sequestration. Instead, the president proposes to replace the sequestration cuts with \$1.8 trillion in additional deficit reduction over ten years. The deficit reduction plan would be comprised of additional cuts in federal spending and increased revenue.

The following charts summarize President Obama's budget proposal for programs important to women and their families (see also the White House fact sheet, "Strengthening the Economy for Women and Girls"). Unless otherwise specified, all page numbers refer to pages in the respective department or agency budget documents (links to those documents are provided).

Department of Agriculture

According to the Department of Agriculture budget summary, President Obama's budget requests roughly \$146 billion in overall spending for the Department of Agriculture in FY2014. The president's request for the department in FY2013 was \$153 billion in overall spending.

Agency/Program	FY2013 Continuing Resolution	President's FY2014 Request
	Department of Agriculture	
Food and Nutrition Service	\$112.301 billion	\$109.348 billion (p. 53)
Child Nutrition Programs	\$19.357 billion	\$20.487 billion (p. 53)
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	\$6.659 billion	\$7.142 billion (p. 53)
Supplemental Nutrition Assistance Program (SNAP)	\$78.638 billion	\$78.39 billion (p. 53)
Commodity Assistance Program	\$260 million	\$272 million (p. 53)
Foreign Agricultural Service		
P.L. 480 Title II Food for Peace*	\$1.475 billion	\$1.475 billion
McGovern-Dole International	\$184 million	\$185 million

Food for Education and Child	
Nutrition Program	

*The administration's request for P.L. 480 Title II was shifted into three other accounts managed by the United States Agency for International Development's Office of Food for Peace. The three accounts are: International Disaster Assistance (emergency food response), Development Assistance for Community Development and Resilience Fund (the fund addresses chronic food insecurity in areas of recurrent crises), and the new Emergency Food Assistance Contingency Fund.

Department of Defense

The president's request calls for a base budget of \$526.6 billion in FY2014. In addition, the request calls for \$88.5 billion for overseas contingency operations (OCO), bringing the total request to \$615.1 billion in FY2014. The administration requested \$614.8 billion in FY2013, which included \$525.4 billion in base funding and \$88.5 billion in OCO. The request includes funding for programs for military personnel and families, health programs, and housing.

A was and / Dua was as	FY2013 Continuing	President's FY2014
Agency/Program	Resolution	Request
	Department of Defense	
Defense Health Program	\$33.663 billion	\$33.1 billion (p. 5-3)
Military Personnel	\$153.978 billion	\$137.077 billion (p. 22)
Family Housing	\$1.648 billion	\$1.543 billion (p. A-3)
Child Care and Youth	\$1.3 billion	\$1.2 billion (p. 5-6)
Programs		
Military Spouse Employment	\$200 million	\$100 million (p. 5-6)

Department of Education

The request includes \$71.2 billion in discretionary funds for the Department of Education in FY2014, which represents a \$2.8 billion increase over the FY2013 request.

The president proposes \$265 million in new funds for a "comprehensive science, technology, engineering, and mathematics (STEM) Innovation proposal to improve the delivery and impact of federal investments in STEM education."

The administration's request also includes \$1.3 billion over ten years for a Preschool for All program.

Agangy / Dragram	FY2013*	President's FY2014
Agency/Program	= =	Request
	Department of Education	
College- and Career-Ready Students (Title I Grants to LEAs)	\$14.516 billion	\$14.517 billion (p. 18)
Special Education Grants for Infants and Families	\$442.7 million	\$462.7 million (p. 35)
Child Care Access Means Students in School (CCAMPIS)	\$16 million	\$16 million (p. 64)
Office of Civil Rights	\$102.6 million	\$107.5 million (p. 73)

*The budget request states that the FY2013 funding levels are preliminary and do not reflect the CR, P.L. 112-175.

Department of Health and Human Services

The FY2014 budget request for the Department of Health and Human Services is \$974.594 billion. This amount is \$65.07 billion over the administration's FY2013 request.

Agency/Program	FY2013 Continuing Resolution	President's FY2014 Request
Department of Health and Human Services		
Food and Drug Administration	\$2.521 billion	\$2.558 billion (p. 13)
User fees	\$1.662 billion	\$1.827 billion (p. 13)
Mammography Quality Standards Act	\$19 million	\$19 million (p. 13)
Health Resources and Services Administration (HRSA)	\$6.239 billion	\$6.022 billion (p. 18)
Community Health Centers	\$2.992 billion	\$3.672 billion (p. 17)
Maternal and Child Health Bureau	\$1.272 billion	\$1.253 billion (p. 17)
Maternal and Child Health Block Grant	\$649 million	\$639 million (p. 17)
Heritable Disorders	\$10 million	\$10 million (p. 17)
Universal Newborn Hearing Screening	\$19 million	\$19 million (p. 17)
Healthy Start	\$105 million	\$104 million (p. 17)
Ryan White Comprehensive AIDS Resources Emergency Act	\$2.361 billion	\$2.412 billion (p. 18)
Ryan White Part D – Children, Youth, Women, and Families Program	\$78 million	\$77 million (p. 18)
Family Planning	\$299 million	\$327 million (p. 18)
Centers for Disease Control and Prevention	\$5.762 billion	\$5.293 billion (p. 27)
Global Health	\$379 million	\$393 million (p. 26)
HIV/AIDS, Viral Hepatitis, STDs, and TB Prevention	\$1.16 billion	\$1.177 billion (p. 26)
National Institutes of Health	\$30.899 billion	\$31.173 billion (p. 33)
National Institute on Minority Health and Health Disparities	\$278 million	\$283.299 million (p. 33)
Administration for Children and Families	\$50.558 billion	\$51.944 billion (p. 93)
Temporary Assistance for Needy Families (TANF)	\$16.739 billion	\$17.058 billion (p. 99)
States Family Assistance Grant	\$16.486 billion	\$16.486 billion (p. 457 of the OMB budget document)
Territories Family Assistance	\$78 million	\$78 million (p.457)

Grant		
Healthy	\$150 million	\$150 million (p. 457)
Marriage/Responsible	φ130 mmon	φ130 ππποπ (β. 137)
Fatherhood		
Child Support Enforcement	\$4.004 billion	\$4.075 billion (p. 99 of the
and Family Support	φτ.σστ billion	agency document)
Child Care Entitlement to	\$2.917 billion	\$2.478 billion (p. 99)
States	\$2.917 DIIIIOII	\$2.476 billion (p. 33)
	\$2.292 billion	\$2.478 billion (p. 94)
Child Care & Development Block Grant	\$2.292 DIIIIOII	\$2.476 billion (p. 94)
Refugee and Entrant	\$302 million*	\$495 million* (p. 94)
	\$302 111111011	5493 Hillion (p. 94)
Assistance (unaccompanied		
minors)	d10 mailliam	d10 million (n. 04)
Refugee and Entrant	\$10 million	\$10 million (p. 94)
Assistance (aid to victims of		
trafficking)	to oo4 hillian	#11 122 billion (n. 464 billion
Children and Families	\$9.984 billion	\$11.133 billion (p. 464 billion
Services Programs	+0.017 L:II:-	of the OMB document)
Head Start	\$8.017 billion	\$9.621 billion (p. 94 of the
	1445	agency document)
Consolidated Runaway and	\$116 million	\$118 million (p. 94)
Homeless Youth Programs		
Child Abuse and Neglect	\$94 million	\$94 million (p. 94)
Prevention and Treatment		
Programs		
Abandoned Infants	\$12 million	\$11 million (p. 464 of the
Assistance		OMB document)
Child Welfare Training and	\$360 million	\$357 million (p. 94 of the
Services/Adoption Assistance		agency document)
Adoption Incentives	\$40 million	\$39 million (p. 94)
Family Violence/Battered	\$134 million	\$140 million (p. 94)
Women's Shelters		
National Domestic Violence	\$3 million	\$5 million (p. 464 of the
Hotline		OMB document)
Promoting Safe and Stable	\$63 million	\$75 million (p. 94)
Families (discretionary)		
Abstinence Education	\$37 million	\$37 million (p. 460 of the
		OMB document)
Office of the Secretary	\$571 million	\$551 million (p. 111 of
•	·	the agency document)
Teen Pregnancy Prevention	\$113.245 million	\$105 million (p. 111)
Community Grants	·	
Pregnancy Assistance Fund	\$25 million	\$25 million (p. 111)
Office for Civil Rights	\$41 million	\$42.205 million (p. 469 of
		the OMB document)
Office of Minority Health	\$55.888 million	\$41 million (p. 111)
Office on Women's Health	\$33.746 million	\$27 million (p. 111)
Minority HIV/AIDS	\$53.740 million	\$54 million (p. 111)
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 $^{{\}rm *Includes}$ \$98 million transferred from Refugee Activities to the Unaccompanied Minors program.

Department of Housing and Urban Development

The administration's request includes \$47.6 billion for the Department of Housing and Urban Development in FY2014. This amount is \$3.59 billion over the president's FY2013 request.

Agency/Program	FY2013 Continuing Resolution	President's FY2014 Request
Department of Housing and Urban Development		
Housing Opportunities for Persons with AIDS	\$315 million*	\$332 million

^{*}Amount reflects the sequester cuts.

Department of Justice

The president's request includes \$27.6 billion in discretionary funds for FY2014. This amount is \$882 million over the administration's FY2013 request.

Agency/Program	FY2013 Continuing Resolution	President's FY2014 Request
Department of Justice		
Office on Violence Against	\$415.025 million	\$412.5 million
Women		
Grants to Combat Violence	\$190.157 million	\$189 million
Against Women (STOP		
Grants)		
Transitional Housing	\$25.153 million	\$22 million
Assistance		
Research and Evaluation on	\$3.018 million	\$3 million
Violence Against Women		
Sexual Assault Victims	\$23.141 million	\$23 million
Services		
Rural Domestic Violence and	\$34.208 million	\$37.5 million
Child Abuse Enforcement		
Violence on College	\$9.055 million	\$9 million
Campuses		
Civil Legal Assistance	\$41.251 million	\$41 million
Elder Abuse Grant Program	\$4.276 million	\$4.25 million
Safe Haven Program	\$11.57 million	\$16 million*
Education and Training for	\$5.785 million	\$5.75 million
Disabled Female Victims		
Court Training and	\$4.528 million	\$16 million*
Improvement Program		
Research on Violence Against	\$1.006 million	\$1 million
Indian Women		
Indian Country Sexual	\$503,000	\$500,000
Assault Clearinghouse		
National Resource Center on	\$1.006 million	\$500,000
Workplace Responses		
Consolidated Youth Oriented	\$10.061 million	\$10 million
Program		
Office of Justice Programs	\$2.381 billion	\$2.353 billion

Victims of Trafficking Grants	\$10.564 million	\$10.5 million
Prison Rape Prevention and	\$12.577 million	\$10.5 million
Prosecution		
Court Appointed Special	\$4.528 million	\$0
Advocates (CASA)		
DNA Initiative	\$125.765 million	\$100 million

^{*}The budget proposes combining the Safe Haven program with the Court Training and Improvement program into a new program called the Enhancing Safety for Victims and their Children.

Department of Labor

President Obama requested \$12.1 billion in discretionary spending in FY2014 for the Department of Labor. This amount is virtually identical to the president's FY2013 request.

Agency/Program	FY2013 Continuing Resolution	President's FY2014 Request
	Department of Labor	•
Dislocated Worker's Assistance	\$1.233 billion	\$1.266 billion (p. 10)
Women in Apprenticeships	\$1.002 billion	\$0* (p. 13)
Women's Bureau	\$11.63 million	\$9.214 million (p. 77)
International Labor Affairs Bureau	\$92.874 million	\$95.425 million (p. 75)

^{*}The Department of Labor summary indicates that "[N]o funds are being requested for this program. The mission of expanding apprenticeship opportunities for women will continue to be advanced through the Office of Apprenticeship's work to expand registered apprenticeships and ensure equal access to apprenticeship programs" (p. 13).

Department of State/USAID

The budget request for the State Department and the United States Agency for International Development (USAID) totals \$47.8 billion for FY2014, and is \$3.8 billion below the president's FY2013 request. This amount includes funding for several global health programs housed at the State Department, as well as at USAID.

The budget request for the State Department indicates that global health programs will be focused in three key areas: saving the lives of mothers and children, creating an AIDS-free generation, and protecting communities from infectious diseases.

The administration's request includes \$19 million to promote "gender equality and advancement of the political, economic, social, and cultural status of women and girls" (p. 80) and \$20 million for a special representative for global women's issues (p. 95). Of that amount, \$15 million would be allocated for a new State Department Full Participation Fund. "The Fund's purpose is to advance gender equality and the status of women and girls in all foreign policy objectives, highlighting activities in women's political and civic participation; women and the economy; and women, peace and security."

	FY2013 Continuing	President's FY2014
Agency/Program	Resolution	Request

Department of State			
Diplomatic and Consular Affairs	\$10.966 billion	\$8.482 billion (p. 1)	
International Peacekeeping	\$1.839 billion	\$2.094 billion (p. 1)	
Office to Monitor and Combat Trafficking in Persons	\$18.7 million	\$18.7 million (p. 113)	
U.S. Agency for International Development	\$1.536 billion	\$1.571 billion (p. 63)	
	Bilateral Economic Assistance		
Migration and Refugee Assistance	\$1.885 billion	\$1.761 billion (p. 63)	
Global Heath and Child Survival (State and USAID)	\$8.218 billion	\$8.315 billion (p. 63)	
President's Emergency Plan for AIDS Relief (PEPFAR)	\$5.577 billion	\$5.67 billion (p. 63)	
Maternal and Child Health	\$605.55 million	\$680 million (p. 71)	
Vulnerable Children	\$17.5 million	\$13 million (p. 73)	
Family Planning/Reproductive Health	\$523.95 million	\$534 million (p. 72)	
Global Fund to Fight AIDS, TB, and Malaria	\$1.05 billion	\$1.65 billion (p. 816 of the OMB document)	
HIV/AIDS - USAID	\$330 million*	\$330 million (p. 74 of the agency document)	
Microbicides	\$45 million	\$45 million (p. 155)	
International Organizations and Programs			
U.N. Children's Fund (UNICEF)	\$131.755 million	\$125 million (p. 176)	
U.N. Women (formerly UNIFEM)	\$7.5 million	\$7.5 million (p. 176)	
U.N. Population Fund (UNFPA)	\$30.2 million	\$37 million (p. 176)	

^{*}President Obama requested \$330 million in FY2013 for HIV/AIDS - USAID.

Department of Veterans Affairs

The administration's request includes \$152.7 billion in mandatory and discretionary funding for FY2014 for the Department of Veterans Affairs. This amount is \$12.369 billion over FY2013. The total includes funding for gender-specific care for women veterans.

Agency/Program	FY2013 Continuing Resolution	President's FY2014 Request	
Department of Veterans Affairs			
Women Veterans	\$371 million	\$422 million (p. 12)	

Other Agencies

In addition to the departments above, the budget request includes funding for several independent federal agencies, including the Small Business Administration, Equal Employment Opportunity Commission, Commission on Civil Rights, and Legal Services Corporation.

Agency/Program	FY2013 Continuing Resolution	President's FY2014 Request
Small Business	\$1.044 billion	\$810.188 million (p. 17)
<u>Administration</u>		
Women's Business Centers	\$14 million	\$13.05 million (p. 22)
National Women's Business Council	\$998,000	\$900,000 (p. 22)
Microloan Technical Assistance	\$20 million	\$19.85 million (p. 22)
Small Business Development Centers	\$112.5 million	\$104.68 million (p. 22)
Equal Employment Opportunity Commission	\$362 million	\$372.923 million (p. 1234 of the OMB document)
Commission on Civil	\$9.193 million	\$9.4 million (p. 1210)
Rights		
Legal Services Corporation	\$350 million	\$430 million (p. 1268)