

President Submits FY2013 Budget Priorities to Congress

On February 13, President Barack Obama delivered to Congress his \$3.8 trillion FY2013 budget, which contains department- and agency-specific funding requests for the upcoming fiscal year. As he did during his State of the Union address in January (see [The Source](#), 1/27/12), President Obama's budget message emphasized the need for fiscal restraint, job creation, education, health care, and tax reform.

President Obama noted that the budget "implements the tight discretionary spending caps" signed into law in August in the Budget Control Act (P.L. 112-25), which will "generate approximately \$1 trillion in deficit reduction over the next decade."

The president's budget proposes more than \$360 billion in reforms to Medicare, Medicaid, and other health care programs over ten years. The president said in defense of his proposal, "The goal of these reforms is to make these critical programs more effective and efficient, and help make sure our health care system rewards high-quality medicine."

Congress completed its work on the FY2012 appropriations bills in December by passing a "megabus" spending bill that combined nine of the twelve measures (see [The Source](#) 12/16/11).

The following charts summarize President Obama's budget proposal for programs important to women and their families (see also the White House fact sheet, "[An Economy Built to Last and Security for Women and Girls](#)"). Unless otherwise specified, all page numbers refer to pages in the respective department or agency budget documents (links to those documents are provided).

Department of Agriculture

According to the Department of Agriculture budget summary, President Obama's budget requests roughly \$155 billion in overall spending for the Department of Agriculture in FY2013. This amount includes about \$24 billion in discretionary spending, about the same as FY2012, and \$131 billion in mandatory funds, which represents an \$8 billion increase over FY2012 (p. 1).

Funding for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) includes \$60 million for the breastfeeding peer counseling program, \$23 million less than FY2012 (p. 60).

Agency/Program	FY2012	President's FY2013 Request
<u>Department of Agriculture</u>		
Food and Nutrition Service	\$113.939 billion	\$115.147 billion (p. 56)
Child Nutrition Programs	\$18.151 billion	\$19.694 billion (p. 56)
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	\$6.618 billion	\$7.041 billion (p. 56)
Supplemental Nutrition Assistance Program (SNAP)	\$80.402 billion	\$81.995 billion (p. 56)

Commodity Assistance Program	\$242.336 million	\$253.952 million (p. 56)
Foreign Agricultural Service		
P.L. 480 Title II Food for Peace	\$1.466 billion	\$1.4 billion (p. 32)
McGovern-Dole International Food for Education and Child Nutrition Program	\$184 million	\$184 million (p. 32)

Department of Defense

The president's request calls for a base budget of \$525.4 billion in FY2013, a reduction of \$5.2 billion from FY2012. In addition, the request calls for \$88.5 billion for overseas contingency operations (p. 1-1). The request includes funding for programs for military personnel and families, health programs, and housing.

Agency/Program	FY2012	President's FY2013 Request
Department of Defense		
Defense Health Program	\$32.482 billion	\$32.5 billion (p. 5-2)
Military Personnel*	\$141.818 billion	\$135.112 billion (p. 8-1)
Family Housing	\$1.683 billion	\$1.651 billion (p. 8-1)
Child Care and Youth Programs	\$1.2 billion**	\$1.3 billion (p. 5-6)
Military Spouse Employment	\$100 million**	\$90 million (p. 5-6)

*Does not include funding for overseas contingency operations (OCO).

**FY2011 numbers

Department of Education

The request includes \$69.8 billion in discretionary funds for the Department of Education in FY2013 (p. 2). This amount is an increase of \$1.7 billion over FY2012. The request supports the administration's plans to increase college affordability, support teachers, and align job training and education programs.

Agency/Program	FY2012	President's FY2013 Request
Department of Education		
College- and Career-Ready Students (Title I Grants to LEAs)	\$14.516 billion	\$14.516 billion (p. 18)
Special Education Grants for Infants and Families	\$442.7 million	\$462.7 million (p. 34)
Child Care Access Means Students in School (CCAMPIS)	\$16 million	\$16 million (p. 62)
Office of Civil Rights	\$102.6 million	\$105.3 million (p. 73)

Department of Health and Human Services

The FY2013 budget request for the Department of Health and Human Services is \$932.234 billion. This amount is \$66.217 billion over FY2012 (p. 1). The request includes increased funding for Head Start, child care, and domestic HIV/AIDS prevention and treatment programs.

The request also increases funding for maternal and child health programs, family planning, and the Temporary Assistance for Needy Families (TANF) program.

Agency/Program	FY2012	President's FY2013 Request
<u>Department of Health and Human Services</u>		
Food and Drug Administration	\$2.506 billion	\$2.517 billion (p. 14)
User fees	\$1.326 billion	\$1.969 billion (p. 14)
Mammography Quality Standards Act	\$19 million	\$19 million (p. 14)
Health Resources and Services Administration (HRSA)	\$6.215 billion	\$6.077 billion (p. 19)
Community Health Centers	\$2.672 billion*	\$2.967 billion* (p. 18)
Maternal and Child Health Bureau	\$1.208 billion	\$1.255 billion (p. 18)
<i>Maternal and Child Health Block Grant</i>	\$639 million	\$640 million (p. 18)
<i>Heritable Disorders</i>	\$9.952 million	\$10 million (p. 18)
<i>Universal Newborn Hearing Screening</i>	\$18.884 million	\$19 million (p. 18)
<i>Healthy Start</i>	\$104.776 million	\$104 million (p. 18)
Ryan White Comprehensive AIDS Resources Emergency Act	\$2.327 billion	\$2.472 billion (p. 19)
<i>Ryan White Part D - Children, Youth, Women, and Families Program</i>	\$77.313 million	\$70 million (p. 19)
Family Planning	\$294 million	\$297 million (p. 19)
Centers for Disease Control and Prevention	\$5.732 billion	\$5.068 billion (p. 27)
Global Health	\$348 million	\$363 million (p. 27)
HIV/AIDS, Viral Hepatitis, STDs, and TB Prevention	\$1.11 billion	\$1.146 billion (p. 27)
National Institutes of Health	\$30.702 billion	\$30.702 billion (p. 34)
National Institute on Minority Health and Health Disparities	\$276.963 million	\$279 million (p. 34)
Administration for Children and Families	\$50.139 billion	\$50.31 billion (p. 87)
Temporary Assistance for Needy Families (TANF)	\$16.739 billion	\$17.058 billion (p. 92)
<i>States Family Assistance Grant</i>	\$16.488 billion	\$16.488 billion (p. 510 of OMB document)

<i>Territories Family Assistance Grant</i>	\$78 million	\$78 million (p. 510)
<i>Healthy Marriage/Responsible Fatherhood</i>	\$150 million	\$150 million (p. 511)
Child Support Enforcement and Family Support	\$4.048 billion	\$3.868 billion (p. 92 of the HHS document)
Child Care Entitlement to States	\$2.917 billion	\$3.417 billion (p. 92)
Child Care & Development Block Grant	\$2.278 billion	\$2.603 billion (p. 86)
Refugee and Entrant Assistance (unaccompanied minors)	\$169 million	\$175 million (p. 86)
Refugee and Entrant Assistance (aid to victims of trafficking)	\$9.794 million	\$9.775 million (p. 513 of the OMB document)
Children and Families Services Programs	\$9.927 billion	\$9.689 billion (p. 517 of the OMB document)
<i>Head Start</i>	\$7.969 billion	\$8.054 billion (p. 86 of the HHS document)
<i>Consolidated Runaway and Homeless Youth Programs</i>	\$115 million	\$115 million (p. 517 of the OMB document)
<i>Child Abuse and Neglect Prevention and Treatment Programs</i>	\$93.881 million	\$94 million (p. 517)
<i>Abandoned Infants Assistance</i>	\$11 million	\$11 million (p. 517)
<i>Child Welfare Training and Services</i>	\$307.332 million	\$307 million (p. 517)
<i>Adoption Incentives</i>	\$81 million	78 million (p. 517)
<i>Family Violence/Battered Women's Shelters</i>	\$130 million	\$135 million (p. 517)
<i>National Domestic Violence Hotline</i>	\$3 million	\$5 million (p. 517)
Promoting Safe and Stable Families (discretionary)	\$63.184 million	\$63 million (p. 514)
<i>Abstinence Education</i>	\$37 million	\$50 million** (p. 514)
Office of the Secretary	\$587 million	\$567 million (p. 103 of the HHS document)***
Teen Pregnancy Prevention Community Grants	\$113.245 million	\$105 million (p. 103)
Office for Civil Rights	\$41.016 million	\$38.966 million (p. 523 of the OMB document)
Office of Minority Health	\$55.888 million	\$41 million (p. 103 of the HHS document)
Office on Women's Health	\$33.746 million	\$29 million (p. 104)
Minority HIV/AIDS	\$53.783 million	\$54 million (p. 103)

*Includes mandatory funding provided by the Patient Protection and Affordable Care Act (P.L. 111-148).

**Includes \$13 million of unused abstinence education funding (p. 12).

***Includes funding for the Prevention and Public Health Fund (\$110 million) and the Pregnancy Assistance Fund (\$25 million).

Department of Housing and Urban Development

The administration's request includes \$44.01 billion for the Department of Housing and Urban Development in FY2013. This amount is \$11.89 billion below FY2012.

Agency/Program	FY2012	President's FY2013 Request
<u>Department of Housing and Urban Development</u>		
Housing Opportunities for Persons with AIDS	\$332 million	\$330 million (p. B-3)

Department of Justice

The president's request includes \$26.718 billion in discretionary funds for FY2013 (p. 6 of the [Overview](#)). This amount is \$103 million below FY2012. Under the president's request, several programs to address violence against women would receive funding, in part or in full, from the Crime Victims Fund (CVF). The request for the CVF totals \$1.07 billion for FY2013. This reflects an increase of \$365 million over FY2012, which the Office of Justice Programs [summary](#) indicates would "preserve funding for programs that assist vulnerable populations by funding them through Crime Victims Fund receipts, which continue to surpass historical levels, rather than with discretionary budget authority, which has been declining (p. 3)."

The DNA Initiative would be funded in full by the CVF in FY2013. According to the general provisions of the Justice Department budget request, \$100 million of the CVF would be set aside for "DNA-related and forensic programs and activities (including related research and development, training and education, and technical assistance), of which...\$2,500,000 is for Sexual Assault Forensic Exam program grants...and \$5,000,000 is to be made available to the National Institute of Justice for research on rape kit backlogs in additional jurisdictions (p. 811 of the [OMB document](#))."

Agency/Program	FY2012	President's FY2013 Request
<u>Department of Justice</u>		
Office on Violence Against Women	\$412.5 million	\$412.5 million (p. 10 of the Overview)
<i>Grants to Combat Violence Against Women (STOP Grants)</i>	\$189 million	\$189 million* (p. 3)
<i>Transitional Housing Assistance</i>	\$25 million	\$22 million (p. 3)
<i>Research and Evaluation on Violence Against Women</i>	\$3 million	\$3 million (p. 3)
<i>Sexual Assault Victims Services</i>	\$23 million	\$23 million (p. 3)
<i>Rural Domestic Violence and</i>	\$34 million	\$37 million (p. 3)

<i>Child Abuse Enforcement</i>		
<i>Violence on College Campuses</i>	\$9 million	\$9 million (p. 3)
<i>Civil Legal Assistance</i>	\$41 million	\$41 million (p. 3)
<i>Elder Abuse Grant Program</i>	\$4.25 million	\$4.25 million (p. 3)
<i>Safe Haven Program</i>	\$11.5 million	\$11.5 million (p. 3)
<i>Education and Training for Disabled Female Victims</i>	\$5.75 million	\$5.75 million (p. 3)
<i>Court Training and Improvement Program</i>	\$4.5 million	\$4.5 million (p. 3)
<i>Research on Violence Against Indian Women</i>	\$1 million	\$1 million (p. 3)
<i>Indian Country Sexual Assault Clearinghouse</i>	\$500,000	\$500,000 (p. 3)
<i>National Resource Center on Workplace Responses</i>	\$1 million	\$500,000 (p. 3)
<i>Consolidated Youth Oriented Program**</i>	\$10 million	\$10 million (p. 3)
<i>Office of Justice Programs</i>	\$2.321 billion	\$2.564 billion (p. 2)
<i>Victims of Trafficking Grants</i>	\$10.5 million	\$10.5 million* (p. 1)
<i>Prison Rape Prevention and Prosecution</i>	\$12.5 million	\$10.5 million
<i>Court Appointed Special Advocates (CASA)</i>	\$4.5 million	\$0 (p. 1)
<i>DNA Initiative</i>	\$125 million	\$100 million* (p. 1)

*Funding in part or in full from Crime Victims Fund.

**In FY2012, the Engaging Men and Youth in Prevention and Services for Children/Youth Exposed to Violence programs were combined into the Consolidated Youth Oriented Program.

Department of Labor

President Obama requested \$12 billion in discretionary spending in FY2013 for the Department of Labor. This amount is \$2.5 billion below FY2012.

Agency/Program	FY2012	President's FY2013 Request
<u>Department of Labor</u>		
Dislocated Worker's Assistance	\$1.232 billion	\$1.23 billion (p. 6)
Women in Apprenticeships	\$996,000	\$0* (p. 6)
Women's Bureau	\$11.559 million	\$9.081 million (p. 61)
International Labor Affairs Bureau	\$92.309 million	\$94.984 million (p. 61)

*The Department of Labor summary indicates that "[N]o funds are being requested for this program, whose mission of expanding apprenticeship opportunities for women will continue to be advanced through the Office of Apprenticeship's work to expand registered apprenticeships and ensure equal access to apprenticeship programs." (p. 12).

Department of State/USAID

The budget request for the State Department and the United States Agency for International Development (USAID) totals \$51.6 billion for FY2013. This amount includes funding for several global health programs housed at the State Department, as well as at USAID.

The budget request for the State Department focuses in part on human and economic security. In her message, Secretary of State Hillary Clinton notes that "One of the administration's priorities is the Global Health Initiative, where we seek to build on the bipartisan legacy of PEPFAR [President's Emergency Plan for AIDS Relief], one of the most successful public health programs in history. Our request of \$7.9 billion supports President Obama's goal of an AIDS-free generation and aims to provide life-saving treatment to six million people globally by the end of 2013. Our program also focuses on high-impact areas, such as maternal and child health and malaria. We are consolidating programs and shifting responsibility to host governments, which lowers costs dramatically and allows us to save more lives."

Agency/Program	FY2012	President's FY2013 Request
Department of State		
Diplomatic and Consular Affairs	\$10.918 billion	\$11.380 billion* (p. 9)
International Peacekeeping	\$1.828 billion	\$2.099 billion (p. 10)
Office to Monitor and Combat Trafficking in Persons	\$18.7 million	\$18.7 million (p. 111)
U.S. Agency for International Development	\$1.528 billion	\$1.532 billion (p. 10)
Bilateral Economic Assistance		
Migration and Refugee Assistance	\$1.875 billion	\$1.625 billion (p. 11)
Global Health and Child Survival (State and USAID)	\$8.168 billion	\$7.854 billion (p. 11)
President's Emergency Plan for AIDS Relief (PEPFAR)	\$5.543 billion	\$5.35 billion (p. 11)
Maternal and Child Health	\$605.55 million	\$578 million (p. 75)
Vulnerable Children	\$17.5 million	\$13 million (p. 76)
Family Planning/Reproductive Health	\$523.95 million	\$530 million (p. 76)
Global Fund to Fight AIDS, TB, and Malaria	\$1.05 billion	\$1.65 billion (p. 78)
HIV/AIDS – USAID	\$350 million	\$330 million (p. 77)
Microbicides	\$45 million	\$45 million (p. 152)
International Organizations and Programs		
U.N. Children's Fund (UNICEF)	\$131.755 million	\$125 million (p. 174)
U.N. Women (formerly UNIFEM)	\$7.5 million	\$7.9 million (p. 174)
U.N. Population Fund (UNFPA)	\$35 million	\$39 million (p. 174)

*Includes funding for overseas contingency operations.

Department of Veterans' Affairs

The administration's request includes \$140.332 billion in mandatory and discretionary funding for FY2013 for the Department of Veterans' Affairs (p. 3). This amount is \$13.383 billion over FY2012 and includes \$76.3 billion and \$64 billion in mandatory and discretionary spending, respectively. The total allocates funding for gender-specific care for women veterans.

Agency/Program	FY2012	President's FY2013 Request
<u>Department of Veterans' Affairs</u>		
Women Veterans	\$343 million	\$403 million (p. 12)

Other Agencies

In addition to the departments above, the budget request includes funding for several independent federal agencies, including the Small Business Administration, Equal Employment Opportunity Commission, Commission on Civil Rights, and Legal Services Corporation.

Agency/Program	FY2012	President's FY2013 Request
<u>Small Business Administration</u>	\$918.771 million	\$1.115 billion* (p. 11)
Women's Business Centers	\$14 million	\$12.6 million (p. 15)
National Women's Business Council	\$998,000	\$898,000 (p. 15)
Microloan Technical Assistance	\$20 million	\$19.76 million (p. 15)
Small Business Development Centers	\$112.5 million	\$101.093 million (p. 15)
Equal Employment Opportunity Commission	\$360 million	\$371.71 million (p. 1323 of the <u>OMB document</u>)
Commission on Civil Rights	\$9.193 million	\$9.4 million (p. 1300)
Legal Services Corporation	\$348 million	\$402 million (p. 1355)

*Includes funding for disaster relief.