

President Submits FY2012 Budget Priorities to Congress

On February 14, President Barack Obama delivered his \$3.729 trillion FY2012 budget to Congress. The budget contains agency-specific requests for the upcoming fiscal year. Echoing his State of the Union address theme of "Winning the Future," the budget emphasizes funding for education and job training, research and development, and infrastructure.

The president's budget proposes to reign in federal spending through a five-year freeze on non-defense, discretionary spending, an end to the 2001 and 2003 tax cuts for families earning more than \$250,000, and reforms for several government agencies.

Since Congress did not complete action on any of the twelve FY2011 spending bills during its last session, it passed several continuing resolutions (CR) to keep the federal government operational into FY2011, which began on October 1, 2010 (see *The Source*, [12/24/10](#), [12/17/10](#), [12/3/10](#), and [10/1/10](#)). The most recent CR (P.L. 111-322) will expire on March 4.

The following charts summarize President Obama's budget proposal for several programs important to women and their families (see also the White House fact sheet "[Helping Women and Girls Win the Future](#)"). The funding levels listed below compare the president's FY2012 request with the FY2010 enacted level and the current FY2011 CR. Unless otherwise specified, all page numbers refer to pages in the respective department or agency budget documents (links to those documents are provided).

Agriculture, Rural Development, Food and Drug Administration, and Related Agencies

President Obama's budget provides \$145 billion in overall spending for the Department of Agriculture, nearly \$2 billion below the FY2011 request. Of that amount, discretionary spending totals \$23.9 billion, while mandatory spending totals \$121 billion (p. 1).

Funding for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) includes \$83 million for the breastfeeding peer counseling program and \$10 million for breastfeeding performance bonuses for states (p. 62). The president's budget also includes \$35 million for the Healthy Food Financing Initiative, which is an integral part of the First Lady Michelle Obama's *Let's Move!* Initiative (p. 4).

Agency/Program	FY2010 Enacted	FY2011 CR	President's FY2012 Request
Department of Agriculture			
Food and Nutrition Service	\$94.173 billion	\$104.931 billion	\$111.977 billion (p. 58)
<i>Child Nutrition Programs</i>	\$16.891 billion	\$17.473 billion	\$18.959 billion (p. 58)
<i>WIC</i>	\$7.252 billion	\$7.252 billion	\$7.39 billion (p. 58)
<i>Special Nutrition Assistance Program (SNAP)</i>	\$58.278 billion	\$68.893 billion	\$73.184 billion (p. 58)
<i>Commodity Assistance Program</i>	\$251 million	\$248 million	\$250 million (p. 58)

P.L. 480 Title II Food for Peace	\$1.69 million	\$1.69 million	\$1.69 million (p. 34)
McGovern-Dole International Food for Education and Child Nutrition Program	\$210 million	\$210 million	\$200.5 million (p. 37)
Food and Drug Administration			
FDA	\$3.286 billion	\$3.373 billion	\$4.36 billion (p. 15)
Mammography Clinic User Fees (P.L. 102-539)	\$19 million	\$19 million	\$19 million (p. 15)

Commerce, Justice, Science, and Related Agencies

The FY2011 Department of Justice budget request contains \$28.2 billion in discretionary funds, an increase of \$468.2 million over the FY2011 CR (p. 3).

The request provides \$14 million for the new Consolidated Youth-Oriented Program, which would fund “a comprehensive array of prevention and intervention services for children and youth victims of domestic violence, dating violence, sexual assault, and stalking” (p. 2 of the Office on Violence Against women summary). The Consolidated Youth-Oriented Program would combine four programs: Engaging Men and Youth in Prevention, Grants to Assist Children and Youth Exposed to Violence, Supporting Teens through Education, and Services to Advocate and Respond to Youth; in FY2010, these programs received a total of \$12 million.

Agency/Program	FY2010 Enacted	FY2011 CR	President’s FY2012 Request
Department of Justice			
<u>Office on Violence Against Women</u>	\$431.208 million	\$434.208 million	\$454.898 million
Grants to Combat Violence Against Women (STOP Grants)	\$210 million	\$210 million	\$182 million (p. 4 of DOJ summary)
<i>Transitional Housing</i>	\$18 million	\$18 million	\$25 million (p. 4)
<i>Violence on College Campuses</i>	\$9.5 million	\$9.5 million	\$9.5 million (p. 4)
<i>Civil Legal Assistance for Victims</i>	\$41 million	\$41 million	\$50 million (p. 4)
<i>Elder Abuse Grant Program</i>	\$4.25 million	\$4.25 million	\$4.25 million (p. 4)
<i>Safe Haven Program</i>	\$14 million	\$14 million	\$11.25 million (p. 4)
<i>Protections and Services for Disabled Victims</i>	\$6.75 million	\$6.75 million	\$5.75 million (p. 4)
<i>Court Training</i>	\$3 million	\$3 million	\$5 million (p. 5)

<i>Program</i>			
<i>Rural Domestic Violence Grants</i>	\$41 million	\$41 million	\$38 million (p. 4)
<i>Sexual Assault Victims Services</i>	\$15 million	\$15 million	\$35 million (p. 4)
<i>National Tribal Sex Offender Registry</i>	\$1 million	\$1 million	\$0 (p. 4)
<i>National Resource Center on Workplace Responses</i>	\$1 million	\$1 million	\$0 (p. 5)
<u>Office of Justice Programs</u>	\$3.298 billion	\$3.149 billion	\$3.024 billion (p. 1)
State and Local Law Enforcement	\$1.535 billion	\$1.535 billion	\$1.174 billion (p. 2 of the DOJ summary)
<i>Edward Byrne Memorial Justice Assistance Grants</i>	\$519 million	\$519 million	\$519 million (p. 1)
<i>Court Appointed Special Advocates (CASA)</i>	\$15 million	\$15 million	\$0 (p. 2)
<i>Training for Judicial Personnel (Child Abuse)</i>	\$2.5 million	\$2.5 million	\$0 (p. 2)
<i>Stalking Database</i>	\$3 million	\$3 million	\$0 (p. 2)
<i>Research on Violence Against Indian Women</i>	\$1 million	\$1 million	\$0 (p. 2)
<i>Prison Rape Prevention Programs</i>	\$15 million	\$15 million	\$5 million (p. 2)
<i>Victims of Trafficking Grants</i>	\$12.5 million	\$12.5 million	\$10 million (p. 2)
Community Oriented Policing Services (COPS)	\$791.608 million	\$791.608 million	\$669.5 million (p. 4)
<i>DNA-Related Purposes</i>	\$151 million	\$151 million	\$110 million (p. 738 of OMB document)
<i>Child Predator Elimination/Sex Offender Management</i>	\$24 million	\$11 million	\$0
Juvenile Justice Programs		\$423.595 million	\$280 million
<i>Victims of Child Abuse Programs</i>	\$22.5 million	\$22.5 million	\$20 million (p. 745 of OMB document)
<u>Related Agencies</u>			
Legal Services Corporation	\$420 million	\$420 million	\$450 million (p. 1,251 of the OMB document)
Commission on Civil	\$9.4 million	\$9.4 million	\$9.429 million (p.

Rights			1,195)
Equal Employment Opportunity Commission	\$367 million	\$367 million	\$385.52 million (p. 1,218)
National Science Foundation	\$6.972 billion	\$6.872 billion	\$7.767 billion (p. 3)
<i>Education and Human Resources</i>	\$872.77 million	\$872.76 million	\$911.2 million (p. 3)

Defense

The president's request calls for \$670.9 billion for [Department of Defense](#) spending in FY2012, a decrease of \$20.1 billion from the FY2010 enacted level and \$14.2 billion below the FY2011 CR (p. 1-1). This amount includes \$142.829 billion for military personnel (p. 8-1) and \$8.3 billion in family support programs, including child care services, spousal employment programs, and improved housing (p. 8-3).

Agency/Program	FY2010 Enacted	President's FY2011 Request	President's FY2012 Request
Defense Health Program	\$29.2 billion	\$30.9 billion	\$32.2 billion (p. 3-4)
Child care and youth programs	\$1.1 billion	\$1.1 billion	\$1.2 billion (p. 3-5)
Military spouse employment	\$200 million	\$100 million	\$200 million (p. 3-5)
Family housing services	\$2.259 billion	\$2.259 billion (FY2011 CR)	\$1.694 billion (p. 3-6)

District of Columbia and Small Business Administration

President Obama's request for federal payments to the District of Columbia includes \$64.5 million for K-12 education in the District of Columbia (p. 1,213 of the [OMB document](#)) and \$5 million for the District's HIV/AIDS prevention efforts (p. 1,213).

Agency/Program	FY2010 Enacted	FY2011 CR	President's FY2012 Request
Small Business Administration	\$824.016 million	\$824.016 million	\$985.439 million (p. 15)
<i>National Women's Business Council</i>	\$920,000	\$1 million	\$1.9 million (p. 18)
<i>Women's Business Center Grants</i>	\$13.997 million	\$14 million	\$14 million (p. 18)

Labor, Health and Human Services, Education, and Related Agencies

The budget for the Department of Labor totals \$12.8 billion in discretionary spending (p. 1), a decrease of \$1.148 billion from FY2010.

The FY2012 budget request for the Department of Health and Human Services is \$885.789 billion in budget authority. This amount is \$14.797 billion below the FY2011 CR and \$37.163 billion over FY2010. The president's request includes \$25 million for pregnancy assistance grants and \$110 million for teen pregnancy prevention. The budget also proposes the

reauthorization of the Child Care Development fund and provides \$6 billion in mandatory and discretionary funding (p. 5).

The Temporary Assistance for Needy Families (TANF) program also would be increased under the president's FY2012 budget. All programs under TANF would be extended for one year, including Family Assistance Grants and Healthy Marriage and Responsible Fatherhood Grants.

The request includes \$77.4 billion for the Department of Education, an increase of \$13.3 billion over FY2010. This amount includes \$48.8 billion in discretionary spending and \$28.6 billion in mandatory spending. The Department's request supports the administration's plan to reauthorize Title I grants to local education agencies (LEAs), currently known as No Child Left Behind. The program would be renamed College- and Career-Ready Students and would change standards, assessments, accountability and support for LEAs, and teacher effectiveness.

Agency/Program	FY2010	FY2011 CR	President's FY2012 Request
Department of Labor			
Dislocated Worker's Assistance	\$1.413 billion	\$1.413 billion	\$1.403 billion (p. 7)
Women in Apprenticeships	\$1 million	\$1 million	\$1 million (p. 8)
Reintegration of Ex-Offenders	\$108.493 million	\$108.493 million	\$90 million (p. 8)
Women's Bureau	\$11.604 million	\$11.604 million	\$11.620 million (p. 73)
International Labor Affairs Bureau	\$92.669 million	\$92.669 million	\$101.504 million (p. 73)
Department of Health and Human Services			
Health Resources and Services Administration (HRSA)	\$7.492 billion	\$7.48 billion	\$6.808 billion
Community Health Centers	\$2.141 billion	\$2.146 billion	\$2.022 billion (p. 440 OMB document)
Maternal and Child Health Bureau	\$984 million	\$1.136 billion	\$1.235 billion (p. 19)
<i>Maternal and Child Health Block Grant</i>	\$661 million	\$662 million	\$654 million (p. 19)
<i>Newborn Screening Saves Lives (P.L. 110-204) (Heritable Disorders)</i>	\$10 million	\$10 million	\$10 million (p. 19)
<i>Universal Newborn Hearing Screening</i>	\$19 million	\$19 million	\$19 million (p. 19)
<i>Healthy Start</i>	\$105 million	\$105 million	\$105 million (p. 19)
Ryan White Comprehensive AIDS Resources Emergency Act	\$2.286 billion	\$2.266 billion	\$2.375 billion (p. 440 OMB document)
<i>Ryan White Part D -</i>	\$78 million	\$78 million	\$78 million (p. 20)

<i>Children, Youth, Women, and Families Programs</i>			
National Cord Blood Inventory	\$12 million	\$12 million	\$14 million (p. 20)
Family Planning	\$317 million	\$317.5 million	\$327.4 million (p. 20)
Centers for Disease Control and Prevention	\$6.474 billion	\$6.475 billion	\$5.894 billion (p. 29)
Global Health	\$325 million	\$328 million	\$381 million (p. 450 OMB document)
HIV/AIDS, Viral Hepatitis, STDs, and TB Prevention	\$1.119 billion	\$1.045 billion	\$1.188 billion (p. 29)
National Institutes of Health (NIH)	\$31.084 billion	\$30.785 billion	\$31.829 billion (p. 35)
National Center on Minority Health and Health Disparities	\$211 million	\$211 million	\$215 million (p. 35)
Administration for Children and Families	\$51.658 billion	\$50.680 billion	\$50.681 billion (p. 86)
Temporary Assistance for Needy Families (TANF) (Includes contingency fund)	\$17.059 billion	\$17.393 billion	\$17.671 billion (p. 91)
Child Support Enforcement	\$4.666 billion	\$4.064 billion	\$3.810 billion (p. 91)
Refugee and Entrant Assistance (aid to victims of trafficking)	\$9.814 million	\$9.814 million	\$9.814 million (p. 476 of the OMB document)
Refugee and Entrant Assistance (unaccompanied minors)	\$149 million	\$149 million	\$174 million (p. 87)
Child Care Development Block Grant	\$2.127 billion	\$2.127 billion	\$2.927 billion (p. 87)
Children and Families Services Programs	\$9.314 billion	\$9.315 billion	\$9.795 billion (p. 479 of the OMB document)
<i>Head Start</i>	\$7.234 billion	\$7.235 billion	\$8.1 billion (p. 87)
<i>Consolidated Runaway and Homeless Youth Programs</i>	\$116 million	\$116 million	\$121 million (p. 87)
<i>Child Abuse and Neglect Prevention and Treatment</i>	\$97 million	\$97 million	\$97 million (p. 87)

<i>Activities</i>			
<i>Abandoned Infant Assistance</i>	\$12 million	\$12 million	\$12 million (p. 479 of the OMB document)
<i>Child Welfare Training and Services</i>	\$309 million	\$309 million	\$309 million (p. 479)
<i>Adoption</i>	\$78 million	\$78 million	\$101 million (p. 479)
<i>Violence Against Women (Family Violence Prevention and Services Act [P.L. 98-457])</i>	\$133 million	\$133 million	\$140 million (p. 87)
<i>National Domestic Violence Hotline</i>	\$3 million	\$3 million	\$5 million (p. 479 of the OMB document)
<i>Mentoring Children of Prisoners</i>	\$49 million	\$49 million	\$25 million (p. 479)
<i>Promoting Safe and Stable Families</i>	\$63 million	\$63 million	\$63 million (p. 87)
Administration on Aging	\$2.388 billion	\$2.389 billion	\$2.238 billion (p. 98)
National Family Caregiver Support	\$154 million	\$154 million	\$192 million (p. 98)
Office of the Secretary	\$602 million	\$613 million	\$664 million (p. 102)
Office for Civil Rights	\$41 million	\$41 million	\$47 million (p. 107)
Office of Minority Health	\$56 million	\$56 million	\$58 million (p. 102)
Office on Women's Health	\$33.748 million	\$34 million	\$34 million (p. 103)
Minority HIV/AIDS	\$53.891 million	\$53.891 million	\$54 million (p. 102)
Department of Education			
College- and Career-Ready Students (Title I grants to LEAs)	\$14.492 billion	\$14.492 billion	\$14.792 billion (p. 17)
William F. Goodling Even Start Family Literacy Program	\$66.5 million	\$66.5 million	\$0 (p. 21)
Special Education Grants for Infants and Families	\$439.4 million	\$439.4 million	\$489.4 million (p. 34)
21 st Century Community Learning Centers	\$1.166 billion	\$1.166 billion	\$1.266 billion (p. 89)
Education for Homeless Children and Youth	\$65.4 million	\$65.4 million	\$65.4 million (p. 27)
Vocational Education	\$1.272 billion	\$1.272 billion	\$1.008 billion (p. 42)
Adult Education	\$639.6 million	\$639.6 million	\$658.3 million (p.

			43)
Pell Grants (discretionary)	\$17.495 billion	\$23.162 billion	\$28.6 billion (p. 47)
<i>maximum student award (includes mandatory add-on)</i>	\$5,500	\$5,500	\$5,500 (p.50)
Child Care Access Means Students in School (CCAMPIS)	\$16 million	\$16 million	\$16 million (p. 65)
Office for Civil Rights	\$103 million	\$103 million	\$107.8 million (p. 82)
Women's Educational Equity	\$2.423 million	\$2.423 million	\$0 (p. 79)

State, Foreign Operations, and Related Programs

The president's FY2012 budget request for the State Department and U.S. Agency for International Development would be \$47.033 billion.

Like last year, Secretary Hillary Clinton's budget transmittal letter emphasizes the importance of women and girls to development: "Putting women front and center is at the core of all of these efforts. Women are critical to advancing social, economic, and political progress. They are also a terrific return on investment: numerous studies have shown that when women receive schooling or the boost of a small loan, they flourish, their children flourish, and so does the greater community."

Agency/Program	FY2010 Enacted	FY2011 CR	President's FY2012 Request
Department of State			
Diplomatic and Consular Programs	\$6.869 billion	\$6.887 billion	\$7.57 billion (p. 9)
International Peacekeeping	\$2.125 billion	\$2.125 billion	\$1.92 billion (p. 9)
Office to Monitor and Combat Trafficking in Persons	\$12 million	\$12 million	\$20.8 million
U.S. Agency for International Development (USAID)	\$1.654 billion	\$1.65 billion	\$1.744 billion (p. 11)
Bilateral Economic Assistance			
Migration and Refugee Assistance	\$1.693 billion	\$1.693 billion	\$1.613 billion (p. 11)
Global Health and Child Survival (State and USAID)	\$7.829 billion	\$7.779 billion	\$8.716 billion (p. 11)
President's Emergency Plan for AIDS Relief (PEPFAR) (P.L. 108-25)	\$5.359 billion	\$5.359 billion	\$5.642 billion (p. 11)
Child Survival and	\$549 million	\$700 million	\$846 million (p. 67)

Maternal Health			
Vulnerable Children	\$15 million	\$15 million	\$15 million (p. 69)
Family Planning/ Reproductive Health	\$525 million	\$590 million	\$625.6 million (p. 68)
Global Fund to Fight AIDS, TB, and Malaria	\$750 million	\$700 million	\$1.045 billion (p. 70)
HIV/AIDS – USAID	\$350 million	\$350 million	\$350 million (p. 68)
Microbicides	\$45 million	\$45 million	\$45 million (p. 149)
Millennium Challenge Corporation	\$1.105 billion	\$1.105 billion	\$1.125 billion (p. 11)
International Organizations and Programs			
U.N. Children’s Fund (UNICEF)	\$132.25 million	\$0	\$126.6 million (p. 117)
U.N. Women	\$6 million	\$0	\$8 million (p. 117)
UNIFEM Trust Fund	\$3 million	\$0	\$0 (p. 834 OMB document)
U.N. Population Fund (UNFPA)	\$55 million	\$0	\$47.5 million (p. 117)

Transportation, Housing and Urban Development, and Related Agencies

The president’s budget request provides \$129 billion in funding for FY2012; funding for the Department of Housing and Urban Development totals \$43 billion under President Obama’s request.

Agency/Program	FY2010	FY2011 CR	President’s FY2012 Request
<u>Department of Transportation</u>			
Minority Business Resource Centers	\$1 million	\$1 million	\$1 million (p. 41)
Minority Business Outreach	\$3 million	\$3 million	\$3 million (p. 41)
<u>Department of Housing and Urban Development</u>			
Housing Opportunities for People with AIDS (HOPWA)	\$335 million	\$335 million	\$335 million (p. 85)
Section 8 Tenant-Based Vouchers	\$18.184 billion	\$18.184 billion	\$19.22 billion (p. 83)
Section 8 Project-Based Vouchers	\$8.558 billion	\$8.552 billion	\$9.429 billion (p. 85)