

## FY2012 Appropriations Summary

On December 16, the House approved the FY2012 “megabus” appropriations bill (P.L. 112-74) that combines nine FY2012 spending bills: Defense; Energy and Water Development, and Related Agencies; Financial Services and General Government; Homeland Security; Interior, Environment, and Related Agencies; Labor, Health and Human Services, Education, and Related Agencies; Legislative Branch; Military Construction, Veterans’ Affairs, and Related Agencies; and State, Foreign Operations, and Related Programs (see [The Source](#), 12/16/11). The Senate approved the legislation on December 17. The legislation complies with the provisions of the Budget Control Act (P.L. 112-25), which capped discretionary spending at \$1.043 trillion for FY2012. The president signed the measure into law on December 23.

In November, Congress approved a “minibus” spending bill (P.L. 112-55) that included the FY2012 Agriculture, Rural Development, Food and Drug Administration, and Related Agencies; Commerce, Justice, Science, and Related Agencies; and the Transportation, Housing and Urban Development, and Related Agencies spending bills.(see [The Source](#), 11/18/11).

The charts below recap funding levels for various programs important to women and their families.

### Agriculture, Rural Development, Food and Drug Administration, and Related Agencies

The “minibus” bill provides \$137 billion in overall spending for programs under this section of the bill. This amount includes \$19.8 billion in discretionary funding, which is \$387 million less than FY2011 and \$2.5 billion less than President Obama’s FY2012 request.

<b>Program/Agency</b>	<b>FY2011</b>	<b>President’s Request</b>	<b><a href="#">FY2012</a></b>
<b>Department of Agriculture – Domestic Food Programs</b>			
Child Nutrition Programs	\$17.324 billion	\$18.811 billion	\$18.151 billion
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	\$6.734 billion	\$7.39 billion	\$6.618 billion
Special Nutrition Assistance Program (SNAP)	\$70.613 billion	\$73.184 billion	\$80.402 billion
Commodity Assistance Program	\$246.126 million	\$249.619 million	\$242.336 million
<b>Department of Agriculture – Foreign Assistance</b>			
P.L. 480 Title II Food for Peace	\$1.497 billion	\$1.69 billion	\$1.466 billion
McGovern-Dole International Food for Education and Child Nutrition	\$199.101 million	\$200.5 million	\$184 million
<b>Food and Drug Administration</b>			
FDA	\$2.447 billion	\$2.731 billion	\$2.497 billion
User fees	\$1.233 billion	\$1.557 billion	\$1.291 billion

Commerce, Justice, Science, and Related Agencies

P.L. 112-55 provides \$60.7 billion in funding for programs within the Commerce, Justice, Science, and Related Agencies bill. This amount is \$391 million below FY2011 and \$4.3 billion below the amount requested by the administration. The Department of Commerce will receive \$7.6 billion in FY2012, while the Department of Justice will receive \$27.1 billion and the science agencies, including the National Science Foundation, will receive \$24.8 billion.

<b>Program/Agency</b>	<b>FY2011</b>	<b>President's Request</b>	<b><a href="#">FY2012</a></b>
<b>Department of Commerce</b>			
Minority Business Development Agency	\$30.339 million	\$32.322 million	\$30.339 million
<b>Department of Justice</b>			
Office on Violence Against Women	\$417.663 million	\$431.75 million	\$412.5 million
Grants to Combat Violence Against Women (STOP Grants)	\$210 million	\$182 million	\$189 million
<i>Transitional Housing Assistance</i>	\$18 million	\$25 million	\$25 million
<i>Research and Evaluation on Violence Against Women</i>	\$0	\$3 million	\$3 million
<i>Sexual Assault Victims Services</i>	\$15 million	\$35 million	\$23 million
<i>Rural Domestic Violence &amp; Child Abuse Enforcement</i>	\$41 million	\$38 million	\$34 million
<i>Violence on College Campuses</i>	\$9.5 million	\$9.5 million	\$9 million
<i>Civil Legal Assistance</i>	\$41 million	\$50 million	\$41 million
<i>Elder Abuse Grant Program</i>	\$4.25 million	\$4.25 million	\$4.25 million
<i>Safe Havens Program</i>	\$14 million	\$11.25 million	\$11.5 million
<i>Education and Training for Disabled Female Victims</i>	\$6.75 million	\$5.75 million	\$5.75 million
<i>Court Training and Improvement Program</i>	\$3 million	\$5 million	\$4.5 million
<i>Research on Violence Against Indian Women</i>	\$1 million	\$0	\$1 million
<i>National Resource Center on Workplace Responses</i>	\$1 million	\$0	\$1 million
<i>Indian Country Sexual Assault Clearinghouse</i>	\$0	\$500,000	\$500,000
<i>Engaging Men &amp; Youth in Prevention</i>	\$3 million	\$0	\$10 million*
<i>Services for Children/Youth Exposed to Violence</i>	\$3 million	\$0	*
Office of Justice Programs	\$1.698 billion	\$1.919 billion	\$1.616 billion
State and Local Law Enforcement	\$1.118 billion	\$1.174 billion	\$1.163 billion
<i>Byrne Memorial Justice</i>	\$519 million	\$519 million	\$470 million

<i>Assistance Grants</i>			
<i>Victims of Trafficking Grants</i>	\$12.5 million	\$10 million	\$10.5 million
<i>Prison Rape Prevention and Prosecution</i>	\$15 million	\$15 million	\$12.5 million
<i>Court Appointed Special Advocates (CASA)</i>	\$15 million	\$0	\$4.5 million
<i>DNA Initiative</i>	\$133.363 million	\$110 million	\$125 million
<i>Debbie Smith Backlog Grants</i>	\$125.3 million	--	\$117 million
<i>Sexual Assault Forensic Exam Grants</i>	\$4.14 million	\$7.5 million	\$4 million
Juvenile Justice Programs	\$275.423 million	\$280 million	\$262.5 million
Community Oriented Policing Services (COPS)	\$494.933 million	\$669.5 million	\$198.5 million
<b>Related Agencies</b>			
Legal Services Corporation	\$404.19 million	\$450 million	\$348 million
Commission on Civil Rights	\$9.381 million	\$9.429 million	\$9.193 million
Equal Employment Opportunity Commission	\$366.568 million	\$385.52 million	\$360 million
National Science Foundation	\$6.859 billion	\$7.767 billion	\$7.033 billion
<i>Education and Human Resources</i>	\$861.034 million	\$911.2 million	\$829 million

\*The bill combines the Engaging Men & Youth in Prevention, Grants to Assist Children and Youth Exposed to Violence, Supporting Teens Through Education, and Services to Advocate and Respond to Youth into the Consolidated Youth-Oriented Program.

#### Defense

The "megabus" bill provides \$518.1 billion in discretionary funds in FY2012 for programs at the Department of Defense. This amount is \$5.1 billion over FY2011, but \$20.8 billion below the president's request.

School districts that educate significant numbers of military-dependent children will receive \$45 million in FY2012.

<b>Program/Agency</b>	<b>FY2011</b>	<b>President's Request</b>	<b><a href="#">FY2012</a></b>
<b>Department of Defense</b>			
Military Personnel	\$126.74 billion	\$132.097 billion	\$131.091 billion
Defense Health Program	\$31.382 billion	\$32.199 billion	\$32.483 billion

#### Financial Services and General Government

The legislation passed in December provides \$21.5 billion in discretionary funding for FY2012. This amount is \$222 million below FY2011 and \$4.2 billion below the administration's request.

<b>Program/ Agency</b>	<b>FY2011</b>	<b>President's Request</b>	<b><a href="#">FY2012</a></b>
<b>District of Columbia</b>			
Federal Payment for Resident Tuition	\$35.03 million	\$35.1 million	\$30 million
Federal Payment for Courts	\$242.933 million	\$229.068 million	\$232.841 million
Federal Payment for Defender Services	\$54.89 million	\$55 million	\$55 million
<b>Small Business Administration</b>	<b>\$729.738 million</b>	<b>\$985.439 million</b>	<b>\$918.771 million</b>
Women's Business Centers	\$13.972 million	\$14 million	\$14 million
National Women's Business Council	\$998,000	\$1.9 million	\$998,000
Microloan Technical Assistance	\$21.956 million	\$10 million	\$20 million
Small Business Development Centers	\$112.774 million	\$103 million	\$112.5 million

The legislation maintains the ban against the use of federal and local funds for abortions in the District of Columbia, as well as the ban against the use of federal funds for abortions within the Federal Employee Health Benefits Program.

The measure also provides \$5 million for HIV/AIDS prevention in the District of Columbia.

Labor, Health and Human Services, Education, and Related Agencies

P.L. 112-74 provides \$156.3 billion in discretionary funds for FY2012. The total is \$1.1 billion below FY2011 and \$24.5 billion below the administration's request. The amount includes \$14.5 billion for the Department of Labor, \$69.7 billion for the Department of Health and Human Services, and \$71.3 billion for the Department of Education.

The measure also allocates \$5 million for abstinence education. The program was not funded in FY2011 and was not included in the president's FY2012 budget request.

<b>Program/Agency</b>	<b>FY2011</b>	<b>President's Request</b>	<b><a href="#">FY2012</a></b>
<b>Department of Labor</b>			
Dislocated Worker's Assistance	\$1.288 billion	\$1.31 billion	\$1.233 billion
Women in Apprenticeships	\$998,000	\$1 million	\$998,000
Reintegration of Ex-Offenders	\$85.39 million	\$90 million	\$80.39 million
Women's Bureau	\$11.581 million	\$11.620 million	\$11.581 million
International Labor Affairs Bureau	\$92.484 million	\$101.504 million	\$92.484 million
<b>Department of Health and Human Services</b>			
<b>Health Resources and Services Administration</b>	<b>\$6.517 billion</b>	<b>\$7.323 billion</b>	<b>\$6.47 billion</b>

<b>(HRSA)</b>			
Community Health Centers	\$1.581 billion	\$2.118 billion	\$1.581 billion
Maternal and Child Health Bureau	\$873.192 million	\$879.828 million	\$863.607 million
<i>Maternal and Child Health Block Grant</i>	\$656.319 million	\$654.489 million	\$646.319 million
<i>Heritable Disorders</i>	\$9.952 million	\$9.992 million	\$9.952 million
<i>Universal Newborn Hearing Screening</i>	\$18.884 million	\$18.96 million	\$18.884 million
<i>Healthy Start</i>	\$104.361 million	\$104.776 million	\$104.776 million
Ryan White Comprehensive AIDS Resources Emergency Act	\$2.312 billion	\$2.375 billion	\$2.327 billion
<i>Ryan White Part D – Children, Youth, Women, and Families Programs</i>	\$77.313 million	\$77.787 million	\$77.313 million
National Cord Blood Inventory	\$11.91 million	\$13.883 million	\$11.91 million
Family Planning	\$299.4 million	\$327.356 million	\$297.4 million
<b>Centers for Disease Control and Prevention</b>	<b>\$6.282 billion</b>	<b>\$6.393 billion</b>	<b>\$6.124 billion</b>
Global Health	\$340.265 million	\$381.245 million	\$349.547 million
HIV/AIDS, Viral Hepatitis, STDs, and TB Prevention	\$1.076 billion	\$1.157 billion	\$1.106 billion
<b>National Institutes of Health (NIH)</b>	<b>\$30.399 billion</b>	<b>\$31.456 billion</b>	<b>\$30.698 billion</b>
National Center on Minority Health and Health Disparities	\$209.714 million	\$214.608 million	\$276.963 million
<b>Administration for Children and Families</b>	<b>\$30.089 billion</b>	<b>\$28.908 billion</b>	<b>\$29.229 billion</b>
Child Support Enforcement	\$4.03 billion	\$3.471 billion	\$3.471 billion
Refugee and Entrant Assistance (aid to victims of trafficking)	\$9.794 million	\$9.814 million	\$9.794 million
Refugee and Entrant Assistance (unaccompanied minors)	\$149.052 million	\$177.225 million	\$169 million
Child Care Development Block Grant	\$2.223 billion	\$2.927 billion	\$2.283 billion
Children and Families Services Programs	\$9.525 billion	\$9.8 billion	\$9.932 billion
<i>Head Start</i>	\$7.56 billion	\$8.1 billion	\$7.984 billion

<i>Consolidated Runaway and Homeless Youth Programs</i>	\$97.539 million	\$102.734 million	\$97.539 million
<i>Child Abuse and Neglect Prevention and Treatment Activities</i>	\$93.881 million	\$97.244 million	\$93.881 million
<i>Abandoned Infants Assistance</i>	\$11.605 million	\$11.575 million	\$11.575 million
<i>Child Welfare Training and Services</i>	\$308.334 million	\$308.951 million	\$307.322 million
<i>Adoption</i>	\$78.674 million	\$89.107 million	\$78.674 million
<i>Family Violence/Battered Women's Shelters</i>	\$129.792 million	\$135.052 million	\$129.792 million
<i>National Domestic Violence Hotline</i>	\$3.203 million	\$4.5 million	\$3.203 million
<i>Mentoring Children of Prisoners</i>	\$49 million	\$25 million	\$0
<i>Promoting Safe and Stable Families</i>	\$63.184 million	\$63.311 million	\$63.184 million
<b>Administration on Aging</b>	<b>\$1.497 billion</b>	<b>\$1.741 billion</b>	<b>\$1.474 billion</b>
National Family Caregiver Support	\$153.912 million	\$192.22 million	\$153.912 million
<b>Office of the Secretary</b>	<b>\$544.981 million</b>	<b>\$490.346 million</b>	<b>\$544.432 million</b>
Teen Pregnancy Prevention Community Grants	\$109.245 million	\$118.455 million	\$113.245 million
Office for Civil Rights	\$41.016 million	\$46.717 million	\$41.016 million
Office of Minority Health	\$55.888 million	\$57.98 million	\$55.888 million
Office on Women's Health	\$33.746 million	\$33.746 million	\$33.746 million
Minority HIV/AIDS	\$53.783 million	\$53.891 million	\$53.783 million
<b>Department of Education</b>			
Title I grants to LEAs	\$14.463 billion	\$14.792 billion	\$14.5 billion
Special Education Grants for Infants and Families	\$438.548 million	\$489.427 million	\$443.548 million
21 <sup>st</sup> Century Community Learning Centers	\$1.154 billion	\$1.266 billion	\$1.154 billion
Education for Homeless Children and Youth	\$65.296 million	\$65.427 million	\$65.296 million
Vocational Education	\$1.132 billion	\$1.008 billion	\$1.132 billion
Adult Education	\$607.443 million	\$658.346 million	\$607.443 million
Pell Grants (discretionary)	\$22.956 billion	\$28.6 billion	\$22.824 billion
<i>maximum student award</i>	\$4,860	\$4,860	\$4,860
Child Care Access	\$16.002 million	\$16.034 million	\$16 million

Means Students in School (CCAMPIS)			
Office for Civil Rights	\$102.818 million	\$107.772 million	\$102.818 million
Women's Educational Equity	\$2.423 million	\$0	\$0

Legislative Branch

The measure provides \$4.3 billion for House and Senate operations in FY2012. This amount is \$237 million below FY2011 and \$550 million below the agencies' requests. The House passed its version of the legislation on July 31, while the Senate Appropriations Committee passed its bill on September 15 (see *The Source*, [7/22/11](#) and [9/16/11](#)).

The bill does not specify funding levels for the House and Senate child care facilities.

Military Construction, Veterans' Affairs, and Related Agencies

The legislation provides \$71.7 billion in discretionary funds for military construction projects and the Department of Veterans' Affairs in FY2012. This amount is \$1.4 billion below FY2011 and \$2.1 billion below the administration's request.

<b>Program/Agency</b>	<b>FY2011</b>	<b>President's Request</b>	<b><a href="#">FY2012</a></b>
Military Construction	\$11.908 billion	\$12.141 billion	\$11.4 billion
Family housing	\$1.82 billion	\$1.694 billion	\$1.683 billion
Department of Veterans' Affairs	\$123.165 billion	\$130.203 billion	\$124.156 billion
Veterans Health Administration	\$51.142 billion	\$53.05 billion	\$53.122 billion

State, Foreign Operations, and Related Programs

The "megabus" bill would provide \$42.1 billion in discretionary funds for programs at the State Department, United States Agency for International Development (USAID), and other international organizations. This amount is more than \$6 billion below FY2011 and \$8.7 billion below the president's request.

The overall amount allocated for bilateral economic assistance is \$21.3 billion, which is \$2.2 billion below FY2011 and \$4.9 billion below the president's request.

The measure continues the prohibition on federal funding for abortions (Helms Amendment); funding to international organizations that support coercive or involuntary abortions (Kemp-Kasten Amendment); and ensures that all family planning programs are voluntary (Tiahrt Amendment). The bill does not reinstate the Mexico City policy that bans funding to international organizations that perform abortions.

<b>Program/Agency</b>	<b>FY2011</b>	<b>President's Request</b>	<b><a href="#">FY2012</a></b>
<b>Department of State</b>			
Diplomatic and Consular Affairs	\$8.772 billion	\$7.57 billion	\$6.551 billion
International	\$1.884 billion	\$1.92 billion	\$1.828 billion

Peacekeeping			
Office to Monitor and Combat Trafficking in Persons	\$12 million	\$6.764 million	\$36 million*
U.S. Agency for International Development (USAID)	\$1.526 billion	\$1.503 billion	\$1.347 billion
<b>Bilateral Economic Assistance</b>			
Migration and Refugee Assistance	\$1.687 billion	\$1.613 billion	\$1.639 billion
Global Health and Child Survival (State and USAID)	\$7.829 billion	\$8.716 billion	\$8.168 billion
<i>President's Emergency Plan for AIDS Relief (PEPFAR)</i>	\$5.334 billion	\$5.642 billion	\$5.543 billion
<i>Child Survival and Maternal Health</i>	\$474 million	\$846 million	\$605.55 million
<i>Vulnerable Children</i>	\$15 million	\$15 million	\$17.5 million
<i>Family Planning/Reproductive Health</i>	\$528.6 million	\$625.6 million	\$523.95 million
<i>Global Fund to Fight AIDS, TB, and Malaria</i>	\$1.05 billion	\$1.045 billion	\$1.05 billion
<i>HIV/AIDS - USAID</i>	\$350 million	\$350 million	\$350 million
<i>Microbicides</i>	\$45 million	\$45 million	\$45 million
Millennium Challenge Corporation	\$898.2 million	\$1.125 billion	\$898.2 million
<b>International Organizations and Programs</b>			
U.N. Children's Fund (UNICEF)	\$132.25 million**	\$126.6 million	\$131.755 million
U.N. Women (UNIFEM)	\$6 million**	\$8 million	\$7.5 million
UNIFEM Trust Fund	\$3 million**	\$0	\$0
U.N. Population Fund (UNFPA)	\$55 million**	\$47.5 million	\$35 million

\*The bill provides \$36 million in overall funding to combat trafficking in persons. It does not specify an amount for the Office to Monitor and Combat Trafficking in Persons.

\*\*Reflects FY2010 funding levels, as programs within International Organizations and Programs continued to operate under continuing resolution P.L. 111-242.

#### Transportation, Housing and Urban Development, and Related Agencies

The "minibus" bill allocates \$55.6 billion in discretionary funding for programs funded by the Departments of Transportation and Housing and Urban Development. This amount is \$183 million over FY2011, but \$19.4 billion below the president's request.

<b>Program/Agency</b>	<b>FY2011</b>	<b>President's Request</b>	<b>FY2012</b>
<b>Department of Transportation</b>			
Minority Business Resource	\$921,000	\$922,000	\$922,000



Centers			
Minority Business Outreach	\$3.068 million	\$3.1 million	\$3.068 million
<b>Department of Housing and Urban Development</b>			
Housing Opportunities for People with AIDS	\$334.33 million	\$335 million	\$332 million
Section 8 Tenant-Based Vouchers	\$18.363 billion	\$19.223 billion	\$18.914 billion
Section 8 Project-Based Vouchers	\$9.265 billion	\$9.429 billion	\$9.34 billion