President Submits FY2011 Budget Priorities to Congress

On February 1, President Barack Obama delivered his \$3.8 trillion FY2011 budget to Congress. The Budget contains agency-specific requests for the upcoming fiscal year. Congress is expected to begin its budget process – consideration and passage of a budget resolution – in the spring.

The following charts summarize President Obama's budget proposal for several programs important to women and their families. Comparisons to FY2010 reflect spending levels passed by Congress in the FY2010 omnibus spending bill (P.L. 111-117); Agriculture, Food and Drug Administration, Rural Development and Related Agencies (P.L. 111-80); and Legislative Branch (P.L. 111-68) spending bills (see FY2010 Appropriations Summary, 12/22/09). Unless otherwise specified, all page numbers refer to pages in the respective department or agency budget documents (links to those documents are provided).

Agriculture, Rural Development, Food and Drug Administration, and Related Agencies

President Obama's budget would provide \$149 billion in overall spending for the Department of Agriculture (p. 1), an increase of \$14 billion over FY2010. Of that amount, discretionary spending would total \$26 billion, while mandatory spending would total \$123 billion.

Like last year, the president's budget includes \$10 billion over ten years for "a strong Child Nutrition reauthorization package aimed at ending childhood hunger, reducing childhood obesity, and improving the diets of our children and raising program performance to better serve our children" (p. 177 of the Office of Management and Budget (OMB) document).

| Agency/Program | FY2010 | President's FY2011 Request |
|------------------------------|----------------------------------|-------------------------------|
| | Department of Agriculture | |
| Food and Nutrition | \$82.782 billion | \$107.617 billion (p. 71) |
| Service | +4.C. O.E.C. I. III. | +40 202 1111 (74) |
| Child Nutrition Programs | \$16.856 billion | \$18.392 billion (p. 71) |
| Special Supplemental | \$7.252 billion | \$7.603 billion (p. 71) |
| Nutrition Program for | | |
| Women, Infants, and | | |
| Children (WIC) | | |
| Special Nutrition Assistance | \$58.278 billion | \$68.207 billion (p. 71) |
| Program (formerly known as | | |
| the Food Stamp Program) | | |
| Commodity Assistance | \$247.979 million | \$249.617 million (p. 178, |
| Program | | OMB document) |
| P.L. 480 Title II Food for | \$1.69 billion | \$1.69 billion (p. 43) |
| Peace | · | |
| McGovern-Dole International | \$209.5 million | \$209.5 million (p. 8) |
| Food for Education and Child | | |
| Nutrition Program | | |
| Food and Drug Administration | | |
| FDA | \$3.237 billion | \$4.032 billion (p. 22) |
| Mammography Clinic User | \$19.318 million | \$19 million (p. 22) |
| Fees (P.L. 102-539 | | |

Commerce, Justice, Science, and Related Agencies

The FY2011 Department of Justice budget request contains \$29.19 billion in discretionary funds, an increase of \$1.49 billion over FY2010 (p. 1 of the Department of Justice <u>budget summary</u>).

The president's request doubles the funding for sexual assault victims services to \$30 million and provides \$50 million for civil legal assistance for victims, an increase of \$9 million.

The budget would establish funding for two new programs within the Office on Violence Against Women (OVW). According to the OMB document, the request would provide \$500,000 to establish a national clearinghouse to provide training and technical assistance on issues relating to sexual assault of American Indian and Alaska Native women and \$500,000 for OVW "to sponsor regional summits on violence against women in Indian country for Department of Justice representatives, local tribal advocates, law enforcement, and judges" (p. 780 of OMB document).

The budget would provide \$150 million for a new DNA initiative within the Office of Justice Programs. This program would take the place of previous DNA-related programs, including the Debbie Smith DNA Backlog Grants and Sexual Assault Forensic Exams programs.

| Agency/Program | FY2010 | President's FY2011 Request | |
|---|-----------------------|-------------------------------|--|
| | Department of Justice | | |
| Office on Violence Against Women | \$418.5 million | \$438 million (p. 5) | |
| Grants to Combat Violence Against Women (STOP Grants) | \$210 million | \$187.5 million (p. 5) | |
| Transitional Housing | \$18 million | \$25 million (p. 5) | |
| Violence on College Campuses | \$9.5 million | \$9.5 million (p. 5) | |
| Civil Legal Assistance for Victims | \$41 million | \$50 million (p. 5) | |
| Elder Abuse Grant Program | \$4.25 million | \$4.25 million (p. 5) | |
| Safe Haven Program | \$14 million | \$14 million (p. 5) | |
| Protections and Services for Disabled Victims | \$6.75 million | \$6.75 million (p. 5) | |
| Engaging Men and Youth in Prevention | \$3 million | \$3 million (p. 5) | |
| Court Training Program | \$3 million | \$4 million (p. 5) | |
| Rural Domestic Violence Grants | \$41 million | \$41 million (p. 5) | |
| Sexual Assault Victims Services | \$15 million | \$30 million (p. 5) | |
| National Tribal Sex Offender Registry | \$1 million | \$1 million (p. 5) | |
| National Resource Center on Workplace Responses | \$1 million | \$1 million (p. 5) | |

| Office of Justice Programs | \$2.988 billion (p. 1) | \$2.87 billion (p. 1) |
|-------------------------------|------------------------|-----------------------------|
| State and Local Law | \$1.535 billion | \$1.479 billion (p. 2) |
| Enforcement | | |
| Edward Byrne Memorial | \$519 million | \$519 million (p. 1) |
| Justice Assistance Grants | | |
| Court Appointed Special | \$15 million | \$10 million (p. 2) |
| Advocates (CASA) | | |
| Training for Judicial | \$2.5 million | \$2.5 million (p. 2) |
| Personnel (Child Abuse) | | |
| Stalking Database | \$3 million | \$3 million (p. 2) |
| Research on Violence | \$1 million | \$3 million (p. 5) |
| Against Indian Women | | |
| Prison Rape Prevention | \$15 million | \$5 million (p. 2) |
| Programs | | |
| Victims of Trafficking Grants | \$12.5 million | \$10 million (p. 1) |
| Community Oriented Policing | \$791.608 million | \$690 million (p. 4) |
| Services (COPS) | | |
| DNA Initiative | | \$150 million (p. 4) |
| Debbie Smith DNA Backlog | \$151 million | (p. 4) |
| Grants | | |
| Child Predator | \$24 million | \$18 million (p. 4) |
| Elimination/Sex Offender | | |
| Management | 1400 505 1111 | 1222 225 1111 (2) |
| Juvenile Justice Programs | \$423.595 million | \$289.806 million (p. 3) |
| Victims of Child Abuse | \$22.5 million | \$20 million (p. 3) |
| Programs | | |
| | Related Agencies | L 405 W |
| Legal Services Corporation | \$420 million | \$435 million (p. 1,283 of |
| 6 6: ! B: . | +0.4 :11: | OMB document) |
| Commission on Civil Rights | \$9.4 million | \$9.4 million (p. 1,227 of |
| <u> </u> | +267 202 :!!: | OMB document) |
| Equal Employment | \$367.303 million | \$385.303 million (p. 1,250 |
| Opportunity Commission | +6 027 1 :11: | of OMB document) |
| National Science Foundation | \$6.927 billion | \$7.424 billion (p. 3) |
| Education and Human | \$872.76 million | \$892 million (p. 1) |
| <u>Resources</u> | | |

<u>Defense</u>

The president's request calls for \$708.2 billion for Department of Defense spending in FY2011, an increase of \$47.9 billion over FY2010 (p. 6). It includes \$8.8 billion in support for military families, including child care services, spousal education programs, and improved housing.

| Agency/Program | FY2010 | President's FY2011 Request |
|-------------------------------|----------------|-------------------------------|
| Defense Health Program | \$29.2 billion | \$30.935 billion (p. 16) |
| Child care and youth programs | \$1.1 billion | \$1.1 billion (p. 17) |
| Military spouse employment | \$100 million | \$100 million (p. 17) |
| Family housing services | \$2.3 billion | \$1.8 billion (p. 17) |

Financial Services and General Government

In addition to the programs listed below, President Obama's request for federal payments to the District of Columbia include \$20 million for D.C. public school reform (p. 1,244) and \$5 million for the District's HIV/AIDS prevention efforts (p. 1,245).

| Agency/Program | FY2010 | President's FY2011 |
|--|-----------------------------|----------------------------|
| | | Request |
| | District of Columbia | |
| Federal Payment for Resident Tuition | \$35.1 million | \$35.1 million (p. 1,243) |
| Federal Payment for Courts | \$261.18 million | \$247.4 million (p. 1,240) |
| Federal Payment for Defender Services | \$55 million | \$55 million (p. 1,241) |
| Small Business Administration | | |
| Small Business Administration | \$824.016 million | \$994 million (p. 1) |

Labor, Health and Human Services, Education, and Related Agencies

President Obama's FY2011 request for the Department of Labor totals \$13.98 billion in discretionary spending, a decrease of \$32 million from FY2010 (p. 1). This amount includes \$85 million for the Green Jobs Innovation Fund (p. 8) and \$3.581 billion for unemployment insurance (p. 26).

In addition, the request would establish a State Paid Leave Fund, which would provide \$50 million in competitive grants to assist states in establishing paid leave programs that would allow employees to take paid family and medical leave (p. 37).

The FY2011 budget request for the Department of Health and Human Services is \$901.927 billion (including \$21.066 billion from the American Recovery and Reinvestment Act [P.L. 111-5]). This amount is \$56.465 billion over FY2010 and includes \$81 billion in discretionary spending.

The request also includes \$129.218 million in competitive grants to fund medically accurate and age appropriate programs that reduce teen pregnancy; \$85 million to replicate programs proven effective in reducing teen pregnancy and underlying behavioral risk factors; \$28 million for research and demonstration grants to "develop, replicate, refine, and test additional models and innovative strategies for preventing teen pregnancy"; and \$4.445 million to evaluate existing teen pregnancy prevention approaches (p. 502 of the OMB document).

The Temporary Assistance for Needy Families (TANF) program also would be increased under the president's FY2011 budget. All programs under TANF would be extended for one year. The budget also includes \$500 million for a Fatherhood, Marriage, and Families Innovation Fund; funds within the existing Healthy Marriage and Responsible Fatherhood program would be redirected to the newly established fund (p. 492 of the OMB document). In addition, the budget includes a \$2.5 billion TANF emergency fund, which would help states continue administering their respective programs (p. 6).

The president's request includes \$77.8 billion for the Department of Education, an increase of \$18.6 billion over FY2010. This amount includes \$50.7 billion in discretionary spending and \$27.1 billion in mandatory spending.

The president's request would make funding for the Pell Grant program mandatory.

| Agency/Program | FY2010 | President's FY2011 Request | |
|--|----------------------------|--|--|
| Department of Labor | | | |
| Dislocated Worker's Assistance | \$1.413 billion | \$1.475 billion (p. 8) | |
| Women in Apprenticeships | \$1 million | \$1 million (p. 8) | |
| Reintegration of Ex- | \$108.493 million | \$98 million (p. 8) | |
| Offenders Women's Bureau | t11 604 million | #12 255 million (n. 66) | |
| | \$11.604 million | \$12.255 million (p. 66) | |
| International Labor Affairs Bureau | \$92.669 million | \$115 million (p. 66) | |
| | ment of Health and Human S | | |
| Health Resource and Services Administration (HRSA) | \$7.587 billion* | \$7.635 billion* (p. 8) | |
| Community Health Centers | \$2.19 billion | \$2.436 billion (p. 22) | |
| Maternal and Child Health Bureau | \$880.623 million | \$904 million (p. 22) | |
| Maternal and Child Health Block Grant | \$662.121 million | \$673 million (p. 22) | |
| Newborn Screening Saves Lives (P.L. 110-204) (Heritable Disorders) | \$10.013 million | \$10 million (p. 22) | |
| Universal Newborn Hearing Screening | \$19 million | \$19 million (p. 22) | |
| Healthy Start | \$105 million | \$110 million (p. 22) | |
| Ryan White Comprehensive AIDS Resources Emergency Act | \$2.286 billion | \$2.305 billion (p. 23) | |
| Ryan White Part D – Children, Youth, Women, and Families Programs | \$77.787 million | \$78 million (p. 23) | |
| National Cord Blood Inventory | \$11.983 million | \$14 million (p. 23) | |
| Family Planning | \$317.491 million | \$327 million (p. 23) | |
| Centers for Disease Control and Prevention | \$6.477 billion* | \$6.342 billion* (p. 8) | |
| Global Health | \$328.335 million | \$352 million (p. 31) | |
| HIV/AIDS, Viral Hepatitis, STDs, and TB Prevention | \$1.045 billion | \$1.083 billion (p. 31) | |
| National Institutes of Health (NIH) | \$31.009 billion* | \$32.089 billion* (p. 37) | |
| National Center on Minority Health and Health Disparities | \$211.572 million | \$219.046 million (p. 476 of the OMB document) | |
| Substance Abuse and Mental Health Services | \$3.432 billion* | \$3.541 billion* (p. 8) | |

| Administration (SAMHSA) | | |
|---|---|--|
| Agency for Heath Care | \$397.053 million* | \$610.912 million (p. 479) |
| Research and Quality | | of the OMB document) |
| (AHRQ) | | |
| Administration for | \$46.337 billion* | \$57.897 billion* (p. 8) |
| Children and Families Temporary Assistance for | \$17.059 billion | \$17.409 billion (p. 79) |
| Needy Families (TANF) | \$17.039 billion | \$17.409 billion (p. 79) |
| Child Support Enforcement | \$4.538 billion | \$4.256 billion (p. 79) |
| Refugee and Entrant | \$9.814 million | \$9.814 million (p. 494 of the |
| Assistance (aid to victims of | | OMB document) |
| trafficking) ` | | , |
| Refugee and Entrant | \$149.351 million | \$207 million (p. 75) |
| Assistance (unaccompanied | | |
| minors) | | |
| Child Care Development | \$2.127 billion | \$2.927 billion (p. 79) |
| Block Grant | to 22 L W | 140 040 1 1111 / 155 511 |
| Child and Family Services | \$9.32 billion | \$10.312 billion (p. 497 of the |
| Programs | +7.225 L'III | OMB document) |
| Head Start | \$7.235 billion | \$8.224 billion (p. 75) |
| Consolidated Runaway and | \$97.734 million | \$116 million (p. 75) |
| Homeless Youth Programs Child Abuse and Neglect | \$97.244 million | \$107 million (p. 75) |
| Prevention and Treatment | \$97.244 | \$107 Hillion (p. 73) |
| Activities | | |
| Abandoned Infant Assistance | \$11.628 million | \$12 million (p. 498 of the |
| | | OMB document) |
| Child Welfare Training and | \$308.951 million | \$309 million (p. 498 of the |
| Services | | OMB document) |
| Adoption | \$78.832 million | \$81 million (p. 498 of the |
| | | OMB document) |
| Violence Against Women | \$130.052 million | \$145 million (p. 75) |
| (Family Violence Prevention | | |
| and Services Act [P.L. | | |
| 98-457]) National Domestic Violence | \$3.209 million | \$5 million (p. 498 of the |
| Hotline | \$3.209 | OMB document) |
| Mentoring Children of | \$49.314 million | \$49 million (p. 498 of the |
| Prisoners | \$ 15.51 1 1111111011 | OMB document) |
| Promoting Safe and Stable | \$345 million | \$423 million* (p. 83) |
| Families | | |
| Administration on Aging | \$1.516 billion | \$1.625 billion* (p. 8) |
| National Family Caregiver | \$154.22 million | \$202 million (p. 86) |
| Support | | |
| Office of the Secretary | \$499.228 million | \$537.149 million (p. 502 of the OMB document) |
| Office for Civil Rights | \$41.099 million | \$44.382 million (p. 503 of the OMB document) |
| Office of Minority Health | \$58 million | \$58 million (p. 89) |
| Office on Women's Health | \$33.748 million | \$34 million (p. 90) |
| Minority HIV/AIDS | \$53.891 million | \$53.891 million (p. 502 of |
| , , - | , | the OMB document) |

| Department of Education | | |
|--|-------------------|--------------------------|
| No Child Left Behind (Title I grants to LEAs) | \$14.492 billion | \$14.492 billion (p. 18) |
| William F. Goodling Even Start Family Literacy Program | \$66.454 million | (p. 22) |
| Special Education Grants for Infants and Families | \$439.427 million | \$439.4 million (p. 36) |
| 21 st Century Community Learning Centers | \$1.166 billion | \$1.166 billion (p. 25) |
| Education for Homeless Children and Youth | \$65.427 million | \$65.4 million (p. 28) |
| Vocational Education | \$1.272 billion | \$1.272 billion (p. 44) |
| Adult Education | \$639.567 million | \$653.7 million (p. 45) |
| Pell Grants | \$17.495 billion | \$34.878 billion (p. 49) |
| maximum student award | \$4,860 | \$5,710 (p. 5) |
| Child Care Access Means Students in School (CCAMPIS) | \$16.034 million | \$16 million (p. 65) |
| Office for Civil Rights | \$103.024 million | \$105.7 million (p. 81) |
| Women's Educational Equity | \$2.423 million | \$2.3 million (p. 30) |

^{*}Amounts include mandatory and discretionary funding.

State, Foreign Operations, and Related Programs

The president's FY2011 budget request for the State Department and U.S. Agency for International Development \$52.8 billion, \$16.419 billion of which is for the State Department operations and \$36.4 billion of which is for foreign assistance.

Secretary Hillary Clinton's budget transmittal letter notes that women are at the forefront of the department's efforts: "Putting women front and center is at the core of all of these efforts. Women are critical to advancing social, economic, and political progress. They are also a terrific return on investment: numerous studies have shown that when women receive schooling or the boost of a small loan, they flourish, their children flourish, and so does the greater community."

| Agency/Program | FY2010 | President's FY2011 Request |
|-------------------------------|----------------------------|-------------------------------|
| | Department of State | |
| Diplomatic and Consular | \$8.227 billion | \$9.545 billion (p. 7) |
| Programs | | |
| International Peacekeeping | \$2.125 billion | \$2.182 billion (p. 7) |
| Office to Monitor and Combat | \$12 million | \$20.4 million (p. 80) |
| Trafficking in Persons | | |
| U.S. Agency for | \$1.65 billion | \$1.696 billion (p. 8) |
| International | | |
| Development (USAID) | | |
| Bilateral Economic Assistance | | |
| Migration and Refugee | \$1.685 billion | \$1.605 billion (p. 8) |
| Assistance | | |
| Global Health and Child | \$7.779 billion | \$8.513 billion (p. 8) |

| Survival (State and USAID) | | |
|---|------------------------------|------------------------|
| President's Emergency Plan for AIDS Relief (PEPFAR) (P.L. 108-25) | \$5.359 billion | \$5.5 billion (p. 60) |
| Child Survival and Maternal Health | \$549 million | \$700 million (p. 57) |
| Vulnerable Children | \$15 million | \$15 million (p. 59) |
| Family Planning/Reproductive Health | \$525 million | \$590 million (p. 57) |
| Global Fund to Fight AIDS, TB, and Malaria | \$750 million | \$700 million (p. 60) |
| HIV/AIDS - USAID | \$350 million | \$350 million (p. 57) |
| Millennium Challenge Corporation | \$1.105 billion | \$1.279 billion (p. 8) |
| Intern | ational Organizations and Pr | ograms |
| U.N. Children's Fund (UNICEF) | \$132.25 million | \$128 million (p. 96) |
| U.N. Development Fund for Women (UNIFEM) | \$6 million | \$6 million (p. 130) |
| UNIFEM Trust Fund | \$3 million | (p. 130) |
| U.N. Population Fund (UNFPA) | \$55 million | \$50 million (p. 95) |

<u>Transportation</u>, <u>Housing and Urban Development</u>, <u>and Related Agencies</u>

The president's budget request would provide \$79 billion in funding for FY2011; funding for the Department of Housing and Urban Development would total \$41.6 billion under the President Obama's request.

| Agency/Program | FY2010 | President's FY2011 Request |
|--|------------------------------------|--|
| | Department of Transportatio | |
| Minority Business Resource Centers | \$923,000 | \$913,000 (p. 932 of the OMB document) |
| Minority Business Outreach | \$3.074 million | \$3.395 million (p. 929 of the OMB document) |
| Departme | ent of Housing and Urban Dev | velopment |
| Housing Opportunities for People with AIDS (HOPWA) | \$335 million | \$340 million (p. 35) |
| Section 8 Tenant-Based Vouchers | \$18.184 billion | \$19.55 billion (p. 15) |
| Section 8 Project-Based Vouchers | \$8.552 billion | \$9.376 billion (p. 15) |