Detailed FY2010 Budget Released

On May 7, President Obama released the FY2010 Budget Appendix, which contains agency-specific requests for FY2010. The appendix followed the release of his budget overview on February 26 (see <u>The Source</u>, 2/27/09). Congress approved the FY2010 budget resolution on April 29 (see <u>The Source</u>, 5/1/09).

The following charts summarize President Obama's budget proposal for a number of programs important to women and their families. Comparisons to last year's funding levels reflect allocations provided by Congress in the FY2009 appropriations bills (for Defense; Homeland Security; and Military Construction, Veterans' Affairs, and Related Agencies, see <u>The Source</u>, 9/28/09; for funding levels of agencies and programs in the remaining nine appropriations measures, see <u>The Source</u>, 2/27/09).

Agriculture, Rural Development, Food and Drug Administration and Related Agencies

Agency/Program	FY2009	FY2010 President's Request
Food Nutrition Service	\$76.155 billion	\$67.312 billion (p. 111)
Child Nutrition Service*	\$14.952 billion	\$16.906 billion (p. 111-112)
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	\$6.86 billion	\$7.77 billion (p. 113)
Supplemental Nutrition Assistance Program (formerly the Food Stamp program)	\$53.969 billion	\$61.352 billion (p. 111)
Commodity Assistance Program (p. 58-59)	\$230.8 million	\$233.388 million (p. 114)
P.L. 480 Food for Peace	\$1.226 billion	\$1.69 billion (p. 105)
McGovern-Dole International Food for Education and Child Nutrition program	\$100 million	\$200 million (p. 106)
Food and Drug Administration (FDA)	\$2.051 billion	\$3.04 billion (p. 1)

^{*}The president's budget includes \$10 billion over 10 years for a strong child nutrition reauthorization package aimed at ending childhood hunger, reducing childhood obesity, and improving the diets of children, and raising program performance to better serve our children. (p. 113)

Commerce, Justice, Science and Related Agencies

Agency/Program	FY2009	FY2010 President's Request
Department of Justice		
Office on Violence Against Women (VAWA)*	\$415 million	\$414 million (p. 40)
Grants to Combat Violence Against Women (STOP Grants)	\$190 million	\$190 million (p. 40)
Transitional Housing	\$18 million	\$18 million (p. 40)
Violence on College Campuses	\$9.5 million	\$9.5 million (p. 40)
Civil Legal Assistance for Victims	\$37 million	\$37 million (p. 40)
Elder Abuse Grant Program	\$4.25 million	\$4.25 million (p. 41)
Safe Haven Program	\$14 million	\$14 million (p. 41)

Protections and Services for			
Disabled Victims	\$6.75 million	\$6.75 million (p. 41)	
Court Appointed Special Advocates (CASA)	\$15 million	\$15 million (p. 40)	
Training for Judicial Personnel (child abuse)	\$2.5 million	\$2.5 million (p. 40)	
Research on Violence Against Indian Women	\$1 million	\$1 million (p. 41)	
Engaging Men and Youth in Prevention	\$3 million	\$3 million (p. 41)	
Court Training Program	\$3 million	\$3 million (p. 41)	
Stalking Database	\$3 million	\$3 million (p. 40)	
Rural Domestic Violence Assistance Grants	\$41 million	\$41 million (p. 40)	
Sexual Assault Victims Services	\$12 million	\$12 million (p. 40)	
National Tribal Sex Offender Registry	\$1 million	\$1 million (p. 41)	
National Resource Center on Workplace Responses	\$1 million	\$1 million (p. 41)	
State and Local Law Enforcement Assistance	\$1.329 billion	\$728 million (p. 35)	
Edward Byrne Memorial Justice Assistance Grants	\$546 million	\$519 million (p. 36)	
Prison Rape Prevention Programs	\$12.5 million	\$12.5 million (p. 37)	
Victims of Trafficking Grants	\$10 million	\$10 million (p. 36)	
Community Oriented Policing Services (COPS)	\$550.5 million	\$761 million (p. 38)	
Debbie Smith DNA Backlog Grants	\$151 million	\$151 million (p. 40)	
Child Predator Elimination/Sex Offender Management**	\$18 million	\$18 million (p. 40)	
Juvenile Justice Programs	\$374 million	\$317 million (p. 42)	
Victims of Child Abuse	\$20 million	\$20 million (p. 42)	
Programs		7-5 ··········· (p. 12)	
Related Agencies			
Legal Services Corporation	\$390 million	\$435 million (p. 65)	
Commission on Civil Rights	\$8.8 million	\$9.4 million (p. 9)	
Equal Employment Opportunity Commission	\$343.925 million	\$367.303 million (p. 33)	
National Science Foundation	\$6.49 billion	\$5.853 million (p. 1)	
Education and Human Resources	\$845.26 million	\$973 million (p. 4)	

^{*}The president's budget also directs \$3 million of the VAWA funding to the National Institute of Justice for research and evaluation of programs designated to combat violence against women; \$10 million is directed to the Office of Juvenile Justice for delinquency prevention programs and for the <u>Safe Start Initiative</u>.

Financial Services and General Government

^{**}In the FY2010 budget, the sex offender management program would receive no funding; all proposed funding is directed to the Child Predator Elimination program.

Agency/Program	FY2009	FY2010 President's Request
Small Business Administration	\$386.986 million	\$692 million (p. 1)
<u>District of Columbia Courts</u>	\$248.409 million	\$248.95 million (p. 18)

Homeland Security

The president's budget includes \$8.366 million for the United States Secret Service to combat child exploitation (p. 8). The budget also includes \$305,000 for Immigration and Customs Enforcement to operate a child pornography tipline and \$15.77 million to investigate and stop child labor (p. 16).

Labor, Health and Human Services, and Education

Agency/Program	FY2009	FY2010 President's Request
	Department of Labor	
Dislocated Worker's Assistance	\$1.184 billion	\$1.184 billion (p. 1)
Women in Apprenticeship	\$1 million	\$1 million (p. 1)
Reintegration of Ex-Offenders	\$108.493 million	\$112 million (p. 1)
Women's Bureau	\$10.419 million	\$11 million (p. 25)
International Labor Affairs Bureau	\$86.074 million	\$92 million (p. 25)
<u>Depa</u>	artment of Health and Human Se	<u>rvices</u>
Health Resources and Services Administration (HRSA)	\$7.259 billion	\$7.233 billion (p. 3)
Community Health Centers	\$2.19 billion	\$2.146 billion (p. 4)
Maternal and Child Health Block Grant	\$662.121 million	\$662 million (p. 4)
Universal Newborn Hearing Screening	\$19 million	\$19 million (p. 4)
Healthy Start	\$102.372 million	\$102 million (p. 4)
Ryan White Comprehensive AIDS Resources Emergency Act	\$2.238 billion	\$2.267 billion (p. 4)
National Cord Blood Inventory	\$11.983 million	\$12 million (p. 4)
Family Planning	\$307.491 million	\$317 million (p. 4)
Centers for Disease Control and Prevention (CDC)	\$6.283 billion	\$6.847billion(p. 14)
Global Health	\$308.824 million	\$319 million (p. 14)
National Institutes of Health (NIH)	\$30.317 billion	\$34.154 billion (p. 17)
National Center on Minority Health and Health Disparities	\$205.959 million	\$209 million (p. 17)
Agency for Healthcare Research and Quality (AHRQ)	\$372.053 million	\$397million (p. 20)
Administration for Children and Families	\$50.881 billion	\$49.918 billion (p. 9)
Child Support Enforcement	\$3.723 billion	\$3.752 billion (p. 32)
Refugee and Entrant Assistance (aid to victims of trafficking)	\$9.814 million	\$9.814 million (p. 34)
Refugee and Entrant Assistance (unaccompanied	\$123.12 million	\$176 million (p. 34)

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Child Care and Development	\$2.127 billion	\$2.172 billion (p. 36)
Block Grant (CCDBG)		. ,
Child and Family Services	\$9.301 billion	\$9.48 billion (p. 37)
Programs Head Start	\$7.113 billion	\$7,225 hillion (n. 20)
	\$7.113 billion	\$7.235 billion (p. 38)
Consolidated runaway and homeless youth programs	\$97.234 million	\$115 million (p. 38)
Child abuse and neglect prevention and treatment activities	\$109.981 million	\$108 million (p. 38)
Abandoned infant assistance	\$11.628 million	\$12 million (p. 38)
Child welfare training and	\$288.951 million	\$202 million (n. 20)
services	\$266.951 Hillion	\$282 million (p. 38)
Adoption	\$75.832 million	\$66 million (p. 38)
Violence Against Women (Family Violence Prevention and Services Act [P.L. 98-457])	\$127.776 million	\$128 million (p. 38)
National Domestic Violence Hotline	\$3.209 million	\$3 million (p. 38)
Abstinence-only education*	\$99.114 million	(p. 38)
Mentoring Children of Prisoners	\$49.314 million	\$49 million (p. 38)
Promoting Safe and Stable Families	\$408.311 million	\$443 million (p. 35)
Administration on Aging	\$1.491 billion	\$1.491 billion (p. 41)
National Family Caregiver Support Program	\$154.22 million	\$154 million (p. 41)
	Office of the Secretary	
Office of Civil Rights	\$40.099 million	\$37.785 million (p. 43)
	Department of Education	
No Child Left Behind	\$15.76 billion	\$16.431 billion (p. 1)
William F. Goodling Even Start Family Literacy Program	\$66.454 million	(p. 1)
Reading First State Grants	\$0	(p. 1)
Early Reading First	\$112.549 million	\$163 million (p. 1)
21st Century Community Learning Centers	\$1.131 billion	\$1.131 billion (p. 3)
Education for Homeless Children and Youth	\$65.427 million	\$65 million (p. 3)
Mentoring Programs	\$48.544 million	(p. 8)
Vocational Education	\$1.272 billion	\$1.223 billion (p. 13)
Adult Education	\$567.468 million	\$641 million (p. 13)
Pell Grants	\$17.288 billion	\$28.7 billion (p. 22)
maximum student award	\$4,860	\$5,500 (p. 23)
Child Care Access Means Student In School (CCAMPIS)	\$16.034 million	\$16 million (p. 15)
Office for Civil Rights	\$96.826 million	\$103.024 million (p. 43)
Special Education, Grants for	·	`` '
Infant and Families	\$439.427 million	\$439 million (p. 9)
Women's Educational Equity	\$2.423 million	\$2 million (p. 6)

The budget "proposes \$8.6 billion over ten years for a new mandatory program that provides funds to states for evidence-based home visitation programs for low-income families. When

implemented properly, such programs have sizeable effects on child outcomes. The policy is estimated to save Medicaid \$664 million over 10 years, including \$189 million in 2019."

*President Obama's budget replaces mandatory and discretionary abstinence-only education with "Teen Pregnancy Prevention Discretionary Grants." The prevention grants would be funded at \$110 million in FY2010, of which \$75 million would be directed to programs "that have been proven through rigorous evaluation to delay sexual activity, increase contraceptive use (without increasing sexual activity), or reduce teenage pregnancy"; \$25 million would be directed to fund research and demonstration projects; and \$4.45 million would be used to fund longitudinal evaluations of prevention programs. (p. 38) The budget also includes \$50 million for a Teen Pregnancy Prevention Initiative "to support community-based and faith-based efforts to reduce teen pregnancy using evidence-based and promising models." (p. 39)

State, Foreign Operations, and Related Programs

Agency/Program	FY2009	FY2010 President's Request	
State Department	\$14.504 billion, including emergency and supplemental funding	\$16.389 billion	
International Peacekeeping*	\$1.517 billion	\$2.26 billion (p. 15)	
Migration and refugee assistance	\$931 million	\$1.48 billion (p. 21)	
United States Agency for International Development (USAID)	\$1.8 billion, including emergency and supplemental funds	\$2.709 billion (p. 47)	
Global Health and Child Survival	\$7.114 billion	\$7.595 billion (p. 20)	
Child Survival and Maternal Health	\$495 million		
Vulnerable Children	\$15 million	\$2.336 billion (p. 19)**	
Family Planning/Reproductive Health	\$455 million	, ,	
HIV/AIDS – USAID	\$350 million	\$300 million (p. 48)	
HIV/AIDS State Dept. (PEPFAR)	\$5.195 billion	\$5.259 billion (p. 20)	
Global Fund to Fight AIDS, TB, and Malaria	\$600 million	\$600 million (p. 20)	
Millennium Challenge Corporation	\$875 million	\$1.425 billion (p. 29)	
International Organizations and Programs			
U.N. Children's Fund (UNICEF)	\$130 million	\$128 million (p. 45)	
U.N. Development Fund for Women (UNIFEM)	\$4.5 million	\$2 million (p. 45)	
UNIFEM Trust Fund	\$2.5 million	(p. 45)	
U.N. Population Fund (UNFPA)	\$30 million	\$50 million (p. 45)	

^{*}The budget states, "[T]he Committees on Appropriations should be notified that the United Nations has taken appropriate measures to prevent United Nations employees, contractor personnel, and peacekeeping forces serving in any United Nations peacekeeping mission from trafficking in persons, exploiting victims of trafficking, or committing acts of illegal sexual exploitation, and to hold accountable individuals who engage in such acts while participating in the peacekeeping mission, including the prosecution in their home countries of such individuals in connection with such act."

**According to the budget, "The Global Health and Child Survival account is requested for the first time in FY2010 to provide a more comprehensive approach to global health programming. This account combines the Child Survival and Health, and Global HIV/AIDS Initiative accounts. The Global Health and Child Survival account funds health-related foreign assistance for the Department of State and the U.S. Agency for International Development (USAID)."

Transportation, Housing and Urban Development, and Related Agencies

Agency/Program	FY2009	FY2010 President's Request
Minority Business Centers	\$912,000	\$342,000 (p. 6)
Minority Business Outreach	\$3.056 million	\$3.074 million (p. 3)
Housing Opportunities for Persons with AIDS (HOPWA)	\$310 million	\$310 million (p. 14)