FY2010 Appropriations Summary

On December 10, the House approved H.R. 3288, an omnibus bill that consolidates the FY2010 spending bills: Commerce, Justice, Science, and Related Agencies; Financial Services and General Government; Labor, Health and Human Services, Education, and Related Agencies; Military Construction, Veterans Affairs, and Related Agencies; State, Foreign Operations, and Related Programs; and Transportation, Housing and Urban Development, and Related Agencies. The Senate passed the bill on December 13. The president signed the bill into law on December 15 (P.L. 111-117) (see <u>The Source</u>, 12/11/09).

Congress enacted the FY2010 appropriations bills for the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies (P.L. 111-80) (see <u>The Source</u>, 10/9/09); Legislative Branch (P.L. 111-68) (see <u>The Source</u>, 10/2/09); Energy and Water Development and Related Agencies (P.L. 111-85); Homeland Security (P.L. 111-83); and Interior, Environment, and Related Agencies (P.L. 111-88) earlier this fall.

The House passed the remaining spending bill – the FY2010 Defense appropriations bill (P.L. 111-118) – on December 16; the Senate passed the measure on December 19 (see <u>The Source</u>, 12/18/09).

The charts below recap funding levels enacted for various programs important to women and their families. Please see *The Source*, $\frac{12/11/09}{12/11/09}$ (Omnibus), $\frac{10/2/09}{10/209}$ (Legislative Branch), and $\frac{7/10/09}{10/209}$ (Agriculture, House), and $\frac{7/10/09}{10/209}$ (Agriculture, Senate) for Houseand Senate-passed funding levels, as well as for details about specific program initiatives.

Agriculture, Rural Development, Food and Drug Administration, and Related Agencies

The bill contains \$121.23 billion in overall funding for programs within the Department of Agriculture, the Food and Drug Administration, and other agencies. This amount is \$263.825 million more than FY2009, \$2.689 billion less than the president's request, \$2.613 billion less than the House-passed bill, and \$3.29 billion less than the Senate-passed bill.

Agency/Program	FY2009	President's Request	FY2010		
	Department of Agriculture				
Food and Nutrition Service	\$76.155 billion	\$86.31 billion	\$82.782 billion		
Child Nutrition Programs	\$15.051 billion	\$16.797 billion	\$16.856 billion		
Special Supplemental Nutrition Programs for Women, Infants, and Children (WIC)	\$6.86 billion	\$7.777 billion	\$7.252 billion		
Special Nutrition Assistance Program (formerly the Food Stamp program)	\$58.828 billion	\$61.352 billion	\$58.278 billion		
Commodity Assistance Program	\$230.8 million	\$233.388 million	\$247.979 million		

P.L. 480 Food for Peace	\$2.321 billion	\$1.69 billion	\$1.69 billion		
McGovern-Dole International Food for Education and Child Nutrition program	\$100 million	\$199.5 million	\$209.5 million		
	Food and Drug Administration (FDA)				
FDA	\$2.039 billion	\$2.338 billion	\$3.237 billion		

Commerce, Justice, Science, and Related Agencies

The conference report provides \$68.174 billion in overall funding in FY2010. This amount is \$7.927 billion less than FY2009, \$990.61 million over the president's request, \$977.38 million above the House bill, and \$681.855 million over the Senate bill. The funding includes \$28 billion for the Department of Justice and \$25.6 billion for science agencies, including the National Science Foundation.

Agency/Program	FY2009	President's Request	FY2010		
	Department of Justice				
Office on Violence Against Women (VAWA)	\$415 million	\$414 million	\$418.5 million		
Grants to Combat Violence Against Women (STOP Grants)	\$190 million	\$190 million	\$210 million		
Transitional Housing	\$18 million	\$18 million	\$18 million		
Violence on College Campuses	\$9.5 million	\$9.5 million	\$9.5 million		
Civil Legal Assistance for Victims	\$37 million	\$37 million	\$41 million		
Elder Abuse Grant Program	\$4.25 million	\$4.25 million	\$4.25 million		
Safe Havens Program	\$14 million	\$14 million	\$14 million		
Protections and Services for Disabled Victims	\$6.75 million	\$6.75 million	\$6.75 million		
Engaging Men and Youth in Prevention	\$3 million		\$3 million		
Court Training Program	\$3 million	\$3 million	\$3 million		

Rural Domestic Violence Grants	\$41 million	\$41 million	\$41 million
Sexual Assault Victims Services	\$12 million	\$12 million	\$15 million
National Tribal Sex Offender Registry	\$1 million	\$1 million	\$1 million
National Resource Center on Workplace Responses	\$1 million	\$1 million	\$1 million
Office of Justice Programs	\$4.832 billion	\$1.578 billion	\$2.283 billion
State and Local Law Enforcement Assistance	\$1.329 billion	\$728 million	\$1.535 billion
Edward Byrne Memorial Justice Assistance Grants	\$519 million	\$519 million	\$519 million
Court Appointed Special Advocates (CASA)	\$15 million	\$15 million	\$15 million
Training for Judicial Personnel (Child Abuse)	\$2.5 million	\$2.5 million	\$2.5 million
Stalking Database	\$3 million	\$3 million	\$3 million
Research on Violence Against Indian Women	\$1 million	\$1 million	\$1 million
Prison Rape Prevention Programs	\$12.5 million	\$12.5 million	\$15 million
Victims of Trafficking Grants	\$10 million	\$10 million	\$12.5 million
Community Oriented Policing Services (COPS)	\$550.5 million	\$761 million	\$791.608 million
Debbie Smith DNA Backlog Grants	\$151 million	\$151 million	\$151 million
Child Predator Elimination/Sex Offender Management	\$18 million	\$18 million	\$24 million
Juvenile Justice Programs	\$374 million	\$317 million	\$423.595 million
Victims of Child Abuse Programs	\$20 million	\$20 million	\$22.5 million
	Relat	ed Agencies	

Legal Services Corporation	\$390 million	\$435 million	\$420 million
Commission on Civil Rights	\$8.8 million	\$9.4 million	\$9.4 million
Equal Employment Opportunity Commission	\$343.925 million	\$367.303 million	\$367.303 million
National Science Foundation	\$6.49 billion	\$7.045 billion	\$6.927 billion
Education and Human Resources	\$845.26 million	\$857.76 million	\$872.76 million

Defense

The FY2010 Defense appropriations bill provides \$636.6 billion for FY2010. This amount is \$11 billion over FY2009, \$3.8 billion below President Obama's request, and equal to the House- and Senate-passed bills.

The measure includes \$29.2 billion for the Defense Health Program, which includes funding for breast and ovarian cancer research and treatment programs, and \$472.4 million for family advocacy programs, which provide child care, job training for military spouses, and "expanded counseling and outreach to families experiencing the separation and stress of war."

Financial Services and General Government

The conference report includes \$46.265 billion for FY2010. This amount is \$5.059 billion less than FY2009, \$13.438 million less than the president's request, \$41.5 million over the House bill, and \$37 million less than the Senate bill.

Agency/Program	FY2009	President's Request	FY2010		
	District of Columbia				
Federal Payment for Resident Tuition	\$35.1 million	\$35.1 million	\$35.1 million		
Federal Payment for Courts	\$248.409 million	\$248.952 million	\$261.18 million		
Federal Payment for Defender Services	\$52.475 million	\$52.475 million	\$55 million		
	Small Busine	ess Administration	•		
Small Business Administration	\$1.342 billion	\$779.3 million	\$824.016 million		
Women's Business Centers	\$13.75 million	\$13.02 million	\$14 million		
Women's Business Councils	\$775,000	\$773,000	\$1 million		

Microloan Technical Assistance	\$20 million	\$10 million	\$22 million
PRIME Program (Program for Investment in Microentrepreneurs)	\$5 million	\$3.12 million	\$8 million
HUBZone (Historically Underutilized Business Zone)	\$2.15 million	\$2.184 million	\$2.2 million
Small Business Development Centers	\$110 million	\$97 million	\$113 million

Labor, Health and Human Services, Education, and Related Agencies

Included in the conference report is \$749.555 billion in FY2010 for programs within the bill. This amount is \$61.28 billion less than FY2009, \$2.143 billion more than the president's request, \$195.703 more than the House bill, and \$550.703 million more than the Senate bill.

Agency/Program	FY2009	President's Request	FY2010	
Department of Labor				
Dislocated Worker's Assistance	\$1.342 billion	\$1.413 billion	\$1.413 billion	
Women in Apprenticeships	\$1 million	\$1 million	\$1 million	
Reintegration of Ex- Offenders	\$108.493 million	\$115 million	\$108.493 million	
Women's Bureau	\$10.419 million	\$10.604 million	\$11.604 million	
International Labor Affairs Bureau	\$86.074 million	\$91.419 million	\$92.669 million	
	Department of Hea	Ith and Human Services		
Health Resources and Services Administration (HRSA)	\$7.259 billion	\$7.152 billion	\$7.499 billion	
Community Health Centers	\$2.19 billion	\$2.19 billion	\$2.19 billion	
Maternal and Child Health Bureau	\$870.633 million	\$876.633 million	\$880.623 million	
Maternal and Child Health Block Grant	\$662.121 million	\$662.121 million	\$662.121 million	
Newborn Screening Saves Lives (P.L. 110-204) (Heritable	\$10.013 million	\$10.013 million	\$10.013 million	

Disorders)			
Universal Newborn Hearing Screening	\$19 million	\$19 million	\$19 million
Healthy Start	\$102.372 million	\$102.372 million	\$105 million
Ryan White Comprehensive AIDS Resources Emergency Act	\$2.238 billion	\$2.292 billion	\$2.286 billion
Ryan White Part D – Children, Youth, Women, and Families Programs	\$76.845 million	\$76.845 million	\$77.787 million
National Cord Blood Inventory	\$11.983 million	\$11.983 million	\$11.983 million
Family Planning	\$307.491 million	\$317.491 million	\$317.491 million
Centers for Disease Control and Prevention (CDC)	\$6.615 billion	\$6.643 billion	\$6.39 billion
Cancer Prevention and Control	\$340.3 million	\$341.081 million	\$370.346 million
Breast and Cervical Cancer Early Detection	\$205.853 million	\$206.326 million	\$214.85 million
WISEWOMAN	\$19.528 million	\$19.573 million	\$20.787 million
Breast Cancer Awareness for Young Women			\$5 million
Johanna's Law (P.L. 109-475)	\$6.791 million	\$6.807 million	\$6.807 million
Ovarian Cancer Prevention and Control	\$5.402 million	\$5.414 million	\$5.707 million
Geraldine Ferraro Cancer Education Programs	\$4.666 million	\$4.677 million	\$4.677 million
Safe Motherhood/Infant Health	\$44.777 million	\$49.891 million	\$44.782 million
Global Health	\$308.824 million	\$319.914 million	\$328.335 million
Domestic HIV/AIDS Prevention Research	\$691.86 million	\$744.914 million	\$727.98 million
Sexually Transmitted Diseases Research	\$152.329 million	\$152.750 million	\$153.875 million
National Institutes	\$30.317 billion	\$30.759 billion	\$31.009 billion

of Health (NIH)			
National Center on Minority Health and Health Disparities	\$205.959 million	\$208.844 million	\$211.572 million
Substance Abuse and Mental Health Services Administration (SAMHSA)	\$3.419 billion	\$3.43 billion	\$3.432 billion
Pregnant and Postpartum Women	\$16 million	\$16 million	\$16 million
Agency for Health Care Research and Quality (AHRQ)	\$372.053 million	\$372.053 million	\$397.053 million
Administration for Children and Families	\$30.937 billion	\$29.585 billion	\$31.44 billion
Child Support Enforcement	\$4.283 billion	\$4.538 billion	\$4.538 billion
Refugee and Entrant Assistance (aid to victims of trafficking)	\$9.814 million	\$9.814 million	\$9.814 million
Refugee and Entrant Assistance (unaccompanied minors)	\$123.12 million	\$175.581 million	\$149.351 million
Child Care Development Block Grant (CCDBG)	\$2.127 billion	\$2.127 billion	\$2.127 billion
Children and Family Services Programs	\$9.311 billion	\$9.355 billion	\$9.32 billion
Head Start	\$7.113 billion	\$7.23 billion	\$7.235 billion
Consolidated Runaway and Homeless Youth Programs	\$97.234 million	\$97.234 million	\$97.734 million
Child Abuse and Neglect Prevention and Treatment Activities	\$109.981 million	\$701.569 million	\$97.244 million
Abandoned Infant Assistance	\$11.628 million	\$11.628 million	\$11.628 million
Child Welfare Training and Services	\$288.951 million	\$288.951 million	\$308.951 million
Adoption	\$75.832 million	\$78.832 million	\$78.832 million

Violence Against Women (Family Violence Prevention and Services Act [P.L. 98-457])	\$127.776 million	\$127.776 million	\$130.052 million
National Domestic Violence Hotline	\$3.209 million	\$3.209 million	\$3.209 million
Abstinence-only Education	\$99.114 million		
Mentoring Children of Prisoners	\$49.314 million	\$49.314 million	\$49.314 million
Promoting Safe and Stable Families	\$245 million	\$345 million	\$345 million
Administration on Aging	\$1.494 billion	\$1.494 billion	\$1.516 billion
National Family Caregiver Support Program	\$154.22 million	\$154.22 million	\$154.22 million
National Education and Resource Center on Women and Retirement	\$249,000	\$249,000	\$249,000
1			
Office of the Secretary	\$393.278 million	\$517.049 million	\$499.228 million
Office of the	\$393.278 million \$40.099 million	\$517.049 million \$41.099 million	\$499.228 million \$41.099 million
Office of the Secretary			
Office of the Secretary Office for Civil Rights	\$40.099 million	\$41.099 million	\$41.099 million
Office of the Secretary Office for Civil Rights Adolescent Family Life Office of Minority	\$40.099 million \$29.778 million	\$41.099 million \$29.778 million	\$41.099 million \$16.658 million
Office of the Secretary Office for Civil Rights Adolescent Family Life Office of Minority Health Office on Women's	\$40.099 million \$29.778 million \$52.956 million	\$41.099 million \$29.778 million \$55.956 million	\$41.099 million \$16.658 million \$58 million
Office of the Secretary Office for Civil Rights Adolescent Family Life Office of Minority Health Office on Women's Health	\$40.099 million \$29.778 million \$52.956 million \$33.746 million	\$41.099 million \$29.778 million \$55.956 million \$33.746 million \$51.891 million	\$41.099 million \$16.658 million \$58 million \$33.748 million
Office of the Secretary Office for Civil Rights Adolescent Family Life Office of Minority Health Office on Women's Health	\$40.099 million \$29.778 million \$52.956 million \$33.746 million \$51.891 million	\$41.099 million \$29.778 million \$55.956 million \$33.746 million \$51.891 million	\$41.099 million \$16.658 million \$58 million \$33.748 million
Office of the Secretary Office for Civil Rights Adolescent Family Life Office of Minority Health Office on Women's Health Minority HIV/AIDS No Child Left Behind	\$40.099 million \$29.778 million \$52.956 million \$33.746 million \$51.891 million	\$41.099 million \$29.778 million \$55.956 million \$33.746 million \$51.891 million of Education	\$41.099 million \$16.658 million \$58 million \$33.748 million \$53.891 million
Office of the Secretary Office for Civil Rights Adolescent Family Life Office of Minority Health Office on Women's Health Minority HIV/AIDS No Child Left Behind (Title I Grants to LEAs) William F. Goodling Even Start Family	\$40.099 million \$29.778 million \$52.956 million \$33.746 million \$51.891 million Department 6	\$41.099 million \$29.778 million \$55.956 million \$33.746 million \$51.891 million of Education	\$41.099 million \$16.658 million \$58 million \$33.748 million \$53.891 million \$14.492 billion
Office of the Secretary Office for Civil Rights Adolescent Family Life Office of Minority Health Office on Women's Health Minority HIV/AIDS No Child Left Behind (Title I Grants to LEAs) William F. Goodling Even Start Family Literacy Program	\$40.099 million \$29.778 million \$52.956 million \$33.746 million \$51.891 million Department (\$14.492 billion \$66.454 million	\$41.099 million \$29.778 million \$55.956 million \$33.746 million \$51.891 million of Education \$12.992 billion	\$41.099 million \$16.658 million \$58 million \$33.748 million \$53.891 million \$14.492 billion \$66.454 million

21 st Century Community Learning Centers	\$1.131 billion	\$1.131 billion	\$1.166 billion
Education for Homeless Children and Youth	\$65.427 million	\$65.427 million	\$65.427 million
Mentoring Programs	\$47.264 million		
Vocational Education	\$1.272 billion	\$1.272 billion	\$1.272 billion
Adult Education	\$567.468 million	\$641.567 million	\$639.567 million
Pell Grants	\$17.266 billion	\$17.495 billion	\$17.495 billion
(maximum student award)	\$4,860	\$4,860	\$4,860
Child Care Access Means Students in School (CCAMPIS)	\$16.034 million	\$16.034 million	\$16.034 million
Office for Civil Rights	\$96.826 million	\$103.024 million	\$103.024 million
Women's Educational Equity	\$2.423 million	\$2.423 million	\$2.423 million

Legislative Branch

The measure provides \$1.4 billion for operations in the House of Representatives and \$926 million for Senate operations, as well as funding for the House and Senate child care centers.

Military Construction, Veterans Affairs, and Related Agencies

The legislation contains \$182.75 billion for FY2010. This amount is \$55.94 billion over FY2009, \$49.263 billion over the president's request, \$846.644 million over the House bill, and \$648.644 million over the Senate bill.

Agency/Program	FY2009	President's Request	FY2010		
Department of Defense					
Family Housing	\$3.164 billion	\$1.959 billion	\$2.259 billion		

State, Foreign Operations, and Related Programs

The FY2010 bill provides \$48.923 billion for programs within the bill. This amount is \$1.836 billion less than FY2009, \$3.28 billion less than President Obama's request, \$79 million less than the House bill, and \$79 million more than the Senate bill.

Agency/Program	FY2009	President's Request	FY2010			
Department of State						
Diplomatic and	\$7.153 billion	\$8.96 billion	\$8.227 billion			

Consular Programs						
International Peacekeeping	\$2.389 billion	\$2.26 billion	\$2.125 billion			
Office to Monitor and Combat Trafficking in Persons	\$12 million	\$7.183 million	\$12 million			
USAID	\$1.22 billion	\$1.698 billion	\$1.65 billion			
	Bilateral Ec	onomic Assistance				
Migration and refugee assistance	\$1.671 billion	\$1.48 billion	\$1.685 billion			
Global Health and Child Survival	\$7.339 billion	\$7.595 billion	\$7.779 billion			
Child Survival and Maternal Health	\$495 million	\$523 million	\$549 million			
Vulnerable Children	\$15 million	\$13 million	\$15 million			
Family Planning/Reproductive Health	\$455 million	\$475 million	\$525 million			
President's Emergency Plan for AIDS Relief (PEPFAR)(P.L. 108-25)	\$5.195 billion	\$5.259 billion	\$5.359 billion			
Global Fund to Fight AIDS, TB, and Malaria	\$600 million	\$600 million	\$750 million			
HIV/AIDS - USAID	\$350 million	\$350 million	\$350 million			
Microbicides	\$45 million	\$45 million	\$45 million			
Millennium Challenge Corporation	\$875 million	\$1.425 billion	\$1.105 billion			
International Organizations and Programs						
U.N. Children's Fund (UNICEF)	\$130 million	\$128 million	\$132.25 million			
U.N. Development Fund for Women (UNIFEM)	\$4.5 million	\$1.5 million	\$6 million			
UNIFEM Trust Fund	\$2.5 million		\$3 million			
U.N. Population Fund (UNFPA)	\$30 million	\$50 million	\$55 million			

Transportation, Housing and Urban Development, and Related Agencies

The bill provides \$67.898 billion for FY2010, which is \$49.231 billion less than FY2009, \$40.507 billion less than President Obama's request, \$920.63 million less than the House bill, and \$112.072 million more than the Senate bill.

Agency/Program	FY2009	President's Request	FY2010			
Department of Transportation						
Minority Business Resource Centers	\$912,000	\$912,000	\$923,000			
Minority Business Outreach	\$3.056 million	\$3.074 million	\$3.074 million			
Department of Housing and Urban Development						
Housing Opportunities for People with AIDS	\$310 million	\$310 million	\$335 million			
Section 8 Tenant- Based Vouchers	\$16.975 billion	\$17.836 billion	\$18.184 billion			
Section 8 Project- Based Vouchers	\$7.1 billion	\$8.1 billion	\$8.552 billion			